



Manoa Elem Financial Plan 2022-2023 Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 1,893,497	\$ 0	\$ 1,893,497
			Casual/Hourly		\$ 102,867	\$ 0	\$ 102,867
			Current Expenses		\$ 48,100	\$ 0	\$ 48,100
			Equipment		\$ 15,500	\$ 0	\$ 15,500
			42101 total			\$ 2,059,964	\$ 0
	42103	WSF-Instructional Support	Classified		\$ 40,694	\$ 0	\$ 40,694
			42103 total			\$ 40,694	\$ 0
	42104	WSF-Student Services	Certificated		\$ 208,939	\$ 0	\$ 208,939
			Classified		\$ 111,911	\$ 0	\$ 111,911
			42104 total			\$ 320,850	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 220,721	\$ 220,721
			Classified		\$ 0	\$ 143,919	\$ 143,919
			Current Expenses		\$ 0	\$ 17,002	\$ 17,002
			42112 total			\$ 0	\$ 381,642
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly		\$ 0	\$ 18,180	\$ 18,180
			Current Expenses		\$ 0	\$ 10,000	\$ 10,000
			Equipment		\$ 0	\$ 0	\$ 0
42113 total			\$ 0	\$ 199,104	\$ 199,104		
Gen-WSF				\$ 2,421,508	\$ 580,746	\$ 3,002,254	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 326,465	\$ 0	\$ 326,465
			Classified		\$ 146,345	\$ 0	\$ 146,345
			Casual/Hourly		\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 6,490	\$ 0	\$ 6,490
			17101 total			\$ 479,300	\$ 0
	17154	SPED Ppa Adjustment	Certificated		\$ 0	\$ 0	\$ 0
17154 total			\$ 0	\$ 0	\$ 0		
Gen-SPED				\$ 479,300	\$ 0	\$ 479,300	



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3-21-22

Final Approved on: 2022-04-04 08:47:27.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Special	16348	Other Educational Programs	Casual/Hourly	\$ 0	\$ 0	\$ 0
			16348 total			\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0
	Special			\$ 0	\$ 0	\$ 0
Trust	16793	After-School Activities - School Level	Casual/Hourly	\$ 0	\$ 0	\$ 0
			16793 total			\$ 0
	Trust			\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	45004 total			\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,900,808	\$ 580,746	\$ 3,481,554



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

