



Manoa Elem Financial Plan 2023-2024 Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,913,391	\$ 0	\$ 1,913,391
			Casual/Hourly		\$ 190,963	\$ 0	\$ 190,963
			Current Expenses		\$ 65,406	\$ 0	\$ 65,406
			Equipment		\$ 39,500	\$ 0	\$ 39,500
			42101 total		\$ 2,209,260	\$ 0	\$ 2,209,260
	42102	WSF-EII	Certificated		\$ 65,979	\$ 0	\$ 65,979
			42102 total		\$ 65,979	\$ 0	\$ 65,979
	42103	WSF-Instructional Support	Classified		\$ 46,842	\$ 0	\$ 46,842
			42103 total		\$ 46,842	\$ 0	\$ 46,842
	42104	WSF-Student Services	Certificated		\$ 211,132	\$ 0	\$ 211,132
			Classified		\$ 174,051	\$ 0	\$ 174,051
			42104 total		\$ 385,183	\$ 0	\$ 385,183
	42112	WSF-School Administration	Certificated		\$ 0	\$ 232,459	\$ 232,459
			Classified		\$ 0	\$ 161,578	\$ 161,578
			Current Expenses		\$ 0	\$ 74,334	\$ 74,334
			42112 total		\$ 0	\$ 468,371	\$ 468,371
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 192,708	\$ 192,708
			Casual/Hourly		\$ 0	\$ 21,600	\$ 21,600
Current Expenses				\$ 0	\$ 10,800	\$ 10,800	
42113 total			\$ 0	\$ 225,108	\$ 225,108		
Gen-WSF				\$ 2,707,264	\$ 693,479	\$ 3,400,743	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 395,874	\$ 0	\$ 395,874
			Classified		\$ 145,043	\$ 0	\$ 145,043
			Casual/Hourly		\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 71	\$ 0	\$ 71
			17101 total		\$ 540,988	\$ 0	\$ 540,988



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 540,988	\$ 0	\$ 540,988
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	16807 total		\$ 0	\$ 0	\$ 0	
Gen-Categ			\$ 0	\$ 0	\$ 0	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35913 total		\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 0	\$ 0	\$ 0	
Special	16348	Other Educational Programs	Casual/Hourly	\$ 0	\$ 0	\$ 0
			16348 total		\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			37307 total		\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	
Trust	16793	After-School Activities - School Level	Casual/Hourly	\$ 0	\$ 0	\$ 0
			16793 total		\$ 0	\$ 0
Trust			\$ 0	\$ 0	\$ 0	

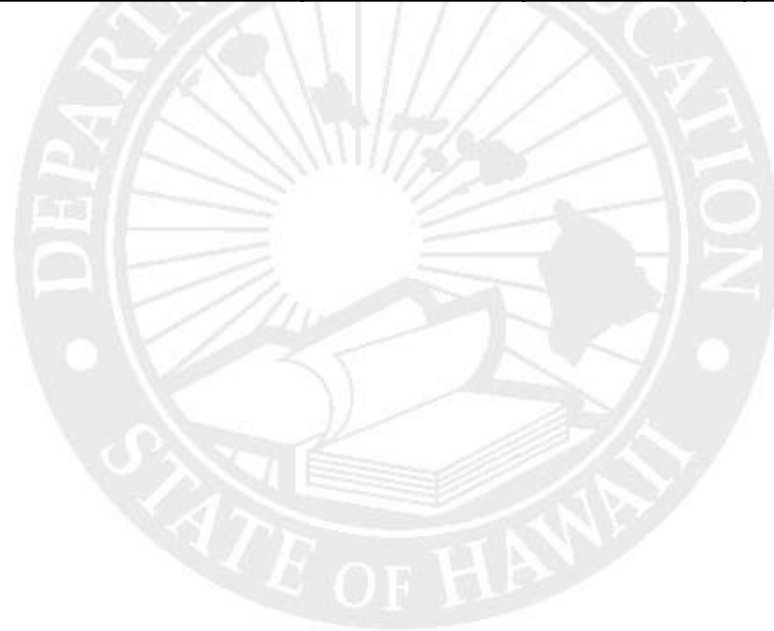


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0
	Rev Fund		\$ 0	\$ 0	\$ 0	
Grand Total				\$ 3,248,252	\$ 693,479	\$ 3,941,731





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

