



# Manoa Elem Financial Plan 2024-2025 Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,781,433	\$ 0	\$ 1,781,433
			Casual/Hourly	\$ 211,356	\$ 0	\$ 211,356
			Current Expenses	\$ 93,902	\$ 0	\$ 93,902
			Equipment	\$ 52,500	\$ 0	\$ 52,500
			<b>42101 total</b>	<b>\$ 2,139,191</b>	<b>\$ 0</b>	<b>\$ 2,139,191</b>
	42102	WSF-EII	Certificated	\$ 65,979	\$ 0	\$ 65,979
			<b>42102 total</b>	<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 65,979</b>
	42103	WSF-Instructional Support	Classified	\$ 46,842	\$ 0	\$ 46,842
			<b>42103 total</b>	<b>\$ 46,842</b>	<b>\$ 0</b>	<b>\$ 46,842</b>
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 211,132
			Classified	\$ 174,051	\$ 0	\$ 174,051
			<b>42104 total</b>	<b>\$ 385,183</b>	<b>\$ 0</b>	<b>\$ 385,183</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 232,459	\$ 232,459
			Classified	\$ 0	\$ 161,578	\$ 161,578
			Current Expenses	\$ 0	\$ 105,890	\$ 105,890
			<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 499,927</b>	<b>\$ 499,927</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 192,708	\$ 192,708
			Casual/Hourly	\$ 0	\$ 21,600	\$ 21,600
			Current Expenses	\$ 0	\$ 40,800	\$ 40,800
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 255,108</b>	<b>\$ 255,108</b>
<b>Gen-WSF</b>				<b>\$ 2,637,195</b>	<b>\$ 755,035</b>	<b>\$ 3,392,230</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 527,832	\$ 0	\$ 527,832
			Classified	\$ 145,043	\$ 0	\$ 145,043
			Casual/Hourly	\$ 32,248	\$ 0	\$ 32,248
			Current Expenses	\$ 16,862	\$ 0	\$ 16,862
			<b>17101 total</b>	<b>\$ 721,985</b>	<b>\$ 0</b>	<b>\$ 721,985</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			<b>17154 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 721,985</b>	<b>\$ 0</b>	<b>\$ 721,985</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	16348	Other Educational Programs	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>16348 total</b>			<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>			<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	16793	After-School Activities - School Level	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>16793 total</b>			<b>\$ 0</b>
	<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	<b>45004 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,359,180</b>	<b>\$ 755,035</b>	<b>\$ 4,114,215</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

