



McKinley High Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:26:45.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
42101	WSF-Instruction	Certificated		\$ 4,537,864	\$ 0	\$ 4,537,864
		Classified		\$ 34,434	\$ 0	\$ 34,434
		Casual/Hourly		\$ 26,111	\$ 0	\$ 26,111
		Current Expenses		\$ 384,133	\$ 0	\$ 384,133
		Equipment		\$ 140,000	\$ 0	\$ 140,000
		42101 total			\$ 5,122,542	\$ 0
42102	WSF-Ell	Certificated		\$ 65,293	\$ 0	\$ 65,293
		Casual/Hourly		\$ 36,843	\$ 0	\$ 36,843
		Current Expenses		\$ 2,000	\$ 0	\$ 2,000
		42102 total			\$ 104,136	\$ 0
42103	WSF-Instructional Support	Certificated		\$ 65,293	\$ 0	\$ 65,293
		Classified		\$ 34,068	\$ 0	\$ 34,068
		Current Expenses		\$ 18,000	\$ 0	\$ 18,000
		42103 total			\$ 117,361	\$ 0
42104	WSF-Student Services	Certificated		\$ 470,111	\$ 0	\$ 470,111
		Classified		\$ 136,449	\$ 0	\$ 136,449
		42104 total			\$ 606,560	\$ 0
42105	WSF-Student Body Activities	Certificated		\$ 175,126	\$ 0	\$ 175,126
42105 total			\$ 175,126	\$ 0	\$ 175,126	
42107	WSF-Enabling Activities II	Casual/Hourly		\$ 9,716	\$ 0	\$ 9,716
		Current Expenses		\$ 25,000	\$ 0	\$ 25,000
		42107 total			\$ 34,716	\$ 0
42112	WSF-School Administration	Certificated		\$ 0	\$ 579,124	\$ 579,124
		Classified		\$ 0	\$ 461,154	\$ 461,154
		Casual/Hourly		\$ 0	\$ 54,108	\$ 54,108
		Current Expenses		\$ 0	\$ 262,657	\$ 262,657



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Gen-WSF	42112	WSF-School Administration	Equipment	\$ 0	\$ 150,000	\$ 150,000	
		42112 total		\$ 0	\$ 1,507,043	\$ 1,507,043	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 608,171	\$ 608,171	
			Casual/Hourly	\$ 0	\$ 64,640	\$ 64,640	
			Current Expenses	\$ 0	\$ 56,000	\$ 56,000	
			Equipment	\$ 0	\$ 10,000	\$ 10,000	
	42113 total		\$ 0	\$ 738,811	\$ 738,811		
	Gen-WSF				\$ 6,160,441	\$ 2,245,854	\$ 8,406,295
	Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 130,586
			15849 total		\$ 130,586	\$ 0	\$ 130,586
16158		JROTC	Certificated	\$ 194,696	\$ 0	\$ 194,696	
			16158 total		\$ 194,696	\$ 0	\$ 194,696
16770		Learning Centers	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			16770 total		\$ 65,293	\$ 0	\$ 65,293
17131		Special Education in Regular Schools	Certificated	\$ 1,697,618	\$ 0	\$ 1,697,618	
			Classified	\$ 576,770	\$ 0	\$ 576,770	
17131 total		\$ 2,274,388	\$ 0	\$ 2,274,388			
18864		Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			18864 total		\$ 65,293	\$ 0	\$ 65,293
27480		Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 120,534	
			27480 total		\$ 120,534	\$ 0	\$ 120,534
Gen-Categ				\$ 2,850,790	\$ 0	\$ 2,850,790	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	
	Gen-Cent				\$ 0	\$ 0	\$ 0

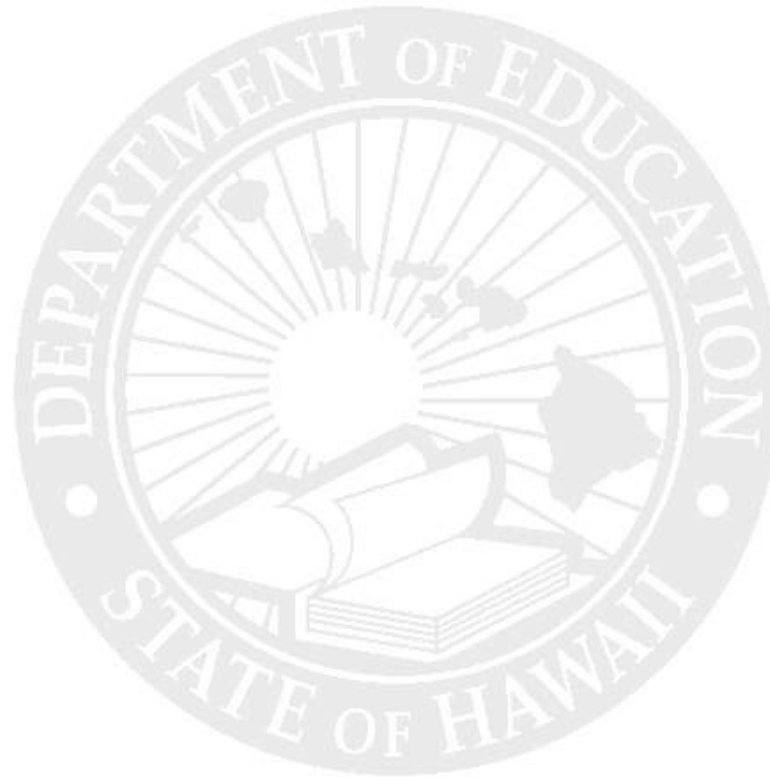


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Summary

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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Grand Total				\$ 9,011,231	\$ 2,245,854	\$ 11,257,085





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

