



## Niu Valley Middle Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-07 16:31:23.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,350,548	\$ 0	\$ 0	\$ 2,350,548	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 25,200	\$ 0	\$ 0	\$ 25,200	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 2,375,748</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,375,748</b>
	42102	WSF-Ell	Casual/Hourly	\$ 25,200	\$ 0	\$ 0	\$ 25,200	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42102 total</b>				<b>\$ 25,200</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Classified	\$ 30,521	\$ 0	\$ 0	\$ 30,521	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42103 total</b>				<b>\$ 30,521</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172	
			Classified	\$ 68,010	\$ 0	\$ 0	\$ 68,010	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42104 total</b>				<b>\$ 329,182</b>	<b>\$ 0</b>
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 8,310	\$ 0	\$ 0	\$ 8,310	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42105 total</b>				<b>\$ 8,310</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42106 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 261,172	\$ 0	\$ 261,172	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42108 total</b>				<b>\$ 0</b>	<b>\$ 261,172</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 498,705	\$ 498,705	
Classified			\$ 0	\$ 0	\$ 165,583	\$ 165,583		
Current Expenses			\$ 0	\$ 0	\$ 96,889	\$ 96,889		



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Gen-WSF	42112	WSF-School Administration	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 761,177</b>	<b>\$ 761,177</b>	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924	
			Casual/Hourly	\$ 0	\$ 0	\$ 20,200	\$ 20,200	
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 191,124</b>	<b>\$ 191,124</b>	
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42114 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Gen-WSF</b>				<b>\$ 2,768,961</b>	<b>\$ 261,172</b>	<b>\$ 952,301</b>	<b>\$ 3,982,434</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 522,344	\$ 0	\$ 0	\$ 522,344
				Classified	\$ 163,562	\$ 0	\$ 0	\$ 163,562
Current Expenses				\$ 55,821	\$ 0	\$ 0	\$ 55,821	
<b>17101 total</b>				<b>\$ 741,727</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 741,727</b>	
17154		SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>17154 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-SPED</b>				<b>\$ 741,727</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 741,727</b>	
Gen-Categ		45005	Reach Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				<b>45005 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20657 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35163 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>16350 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Grand Total</b>				<b>\$ 3,510,688</b>	<b>\$ 261,172</b>	<b>\$ 952,301</b>	<b>\$ 4,724,161</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

