



# Noelani Elem

## Financial Plan 2021-2022

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-19 07:57:16.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,305,860	\$ 0	\$ 0	\$ 1,305,860	
			Casual/Hourly	\$ 21,179	\$ 0	\$ 0	\$ 21,179	
			Current Expenses	\$ 148,347	\$ 0	\$ 0	\$ 148,347	
			Equipment	\$ 10,000	\$ 0	\$ 0	\$ 10,000	
	<b>42101 total</b>				<b>\$ 1,485,386</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,485,386</b>
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			<b>42103 total</b>				<b>\$ 65,293</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646	
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434	
			<b>42104 total</b>				<b>\$ 178,080</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 2,500	\$ 0	\$ 2,500	
			<b>42108 total</b>				<b>\$ 0</b>	<b>\$ 2,500</b>
	42110	WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42110 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588	
			Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919	
			Casual/Hourly	\$ 0	\$ 0	\$ 11,029	\$ 11,029	
			Current Expenses	\$ 0	\$ 0	\$ 39,000	\$ 39,000	
			<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 149,559	\$ 149,559	
			Casual/Hourly	\$ 0	\$ 0	\$ 5,515	\$ 5,515	
			Current Expenses	\$ 0	\$ 0	\$ 25,000	\$ 25,000	
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 180,074</b>	<b>\$ 180,074</b>	
<b>Gen-WSF</b>				<b>\$ 1,728,759</b>	<b>\$ 2,500</b>	<b>\$ 499,610</b>	<b>\$ 2,230,869</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172	
			Classified	\$ 60,260	\$ 0	\$ 0	\$ 60,260	
			Current Expenses	\$ 36,154	\$ 0	\$ 0	\$ 36,154	
			<b>17101 total</b>				<b>\$ 357,586</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 357,586</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 357,586</b>



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 14,871	\$ 0	\$ 0	\$ 14,871
		<b>16807 total</b>		<b>\$ 14,871</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 14,871</b>
	<b>Gen-Categ</b>		<b>\$ 14,871</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 14,871</b>	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Trust	16105	Donations - School	Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16105 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>45004 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 2,101,216</b>	<b>\$ 2,500</b>	<b>\$ 499,610</b>	<b>\$ 2,603,326</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

