



Noelani Elem

Financial Plan 2022-2023

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-04 08:49:44.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction		Certificated	\$ 1,371,153	\$ 0	\$ 0	\$ 1,371,153
			Casual/Hourly	\$ 116,187	\$ 0	\$ 0	\$ 116,187
			Current Expenses	\$ 187,692	\$ 0	\$ 0	\$ 187,692
			Equipment	\$ 12,000	\$ 0	\$ 0	\$ 12,000
42101 total				\$ 1,687,032	\$ 0	\$ 0	\$ 1,687,032
42103	WSF-Instructional Support		Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			42103 total				\$ 65,293
42104	WSF-Student Services		Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			42104 total				\$ 178,080
42108	WSF-Enabling Activities III		Casual/Hourly	\$ 0	\$ 7,017	\$ 0	\$ 7,017
			Current Expenses	\$ 0	\$ 13,000	\$ 0	\$ 13,000
			42108 total				\$ 0
42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 0	\$ 11,029	\$ 11,029
			Current Expenses	\$ 0	\$ 0	\$ 39,500	\$ 39,500
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42112 total				\$ 0	\$ 0	\$ 320,036	\$ 320,036
42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 0	\$ 5,515	\$ 5,515
			Current Expenses	\$ 0	\$ 0	\$ 22,000	\$ 22,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42113 total				\$ 0	\$ 0	\$ 198,439	\$ 198,439
Gen-WSF				\$ 1,930,405	\$ 20,017	\$ 518,475	\$ 2,468,897



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 60,260	\$ 0	\$ 0	\$ 60,260
			Casual/Hourly	\$ 57,295	\$ 0	\$ 0	\$ 57,295
			Current Expenses	\$ 34,370	\$ 0	\$ 0	\$ 34,370
	17101 total			\$ 413,097	\$ 0	\$ 0	\$ 413,097
Gen-SPED				\$ 413,097	\$ 0	\$ 0	\$ 413,097
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 24,368	\$ 0	\$ 0	\$ 24,368
			16807 total			\$ 24,368	\$ 0
	Gen-Categ				\$ 24,368	\$ 0	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			16105 total			\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			45004 total			\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,367,870	\$ 20,017	\$ 518,475	\$ 2,906,362



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

