



Nuuanu Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:19:12.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,109,981	\$ 0	\$ 0	\$ 1,109,981
			Casual/Hourly		\$ 130,923	\$ 0	\$ 0	\$ 130,923
			Current Expenses		\$ 77,000	\$ 0	\$ 0	\$ 77,000
			Equipment		\$ 21,000	\$ 0	\$ 0	\$ 21,000
	42101 total				\$ 1,338,904	\$ 0	\$ 0	\$ 1,338,904
	42103	WSF-Instructional Support	Certificated		\$ 78,353	\$ 0	\$ 0	\$ 78,353
			Current Expenses		\$ 1,000	\$ 0	\$ 0	\$ 1,000
			42103 total				\$ 79,353	\$ 0
	42104	WSF-Student Services	Certificated		\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified		\$ 68,654	\$ 0	\$ 0	\$ 68,654
			42104 total				\$ 212,300	\$ 0
	42108	WSF-Enabling Activities III	Certificated		\$ 0	\$ 65,293	\$ 0	\$ 65,293
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42108 total				\$ 0	\$ 65,293
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 125,588	\$ 125,588
			Classified		\$ 0	\$ 0	\$ 109,914	\$ 109,914
			Current Expenses		\$ 0	\$ 0	\$ 48,898	\$ 48,898
			42112 total				\$ 0	\$ 0
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 106,828	\$ 106,828	
		42113 total				\$ 0	\$ 0	\$ 106,828
Gen-WSF				\$ 1,630,557	\$ 65,293	\$ 391,228	\$ 2,087,078	
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172	
			Classified	\$ 51,651	\$ 0	\$ 0	\$ 51,651	
		17131 total				\$ 312,823	\$ 0	\$ 0
Gen-Categ				\$ 312,823	\$ 0	\$ 0	\$ 312,823	

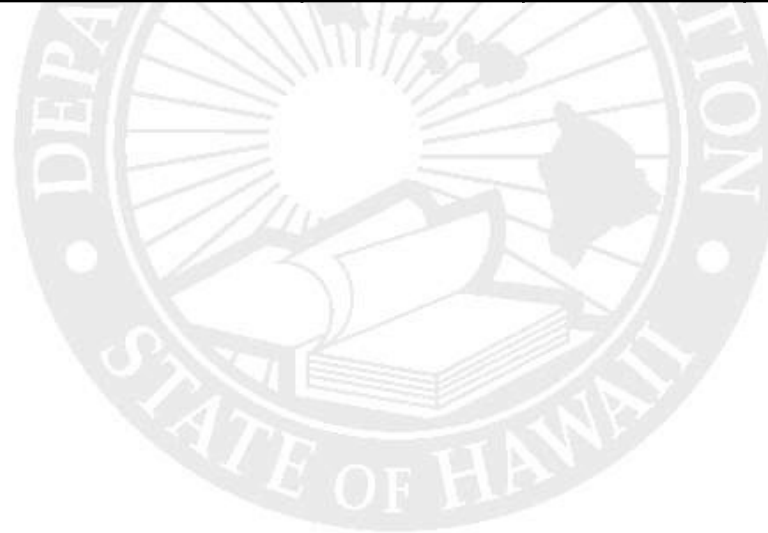


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,943,380	\$ 65,293	\$ 391,228	\$ 2,399,901





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

