



# Nuuanu Elem

## Financial Plan 2021-2022

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-19 07:40:32.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,044,688	\$ 0	\$ 1,044,688
			Casual/Hourly	\$ 106,839	\$ 0	\$ 106,839
			Current Expenses	\$ 160,376	\$ 0	\$ 160,376
			Equipment	\$ 15,000	\$ 0	\$ 15,000
			<b>42101 total</b>			<b>\$ 1,326,903</b>
	42102	WSF-EII	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>42102 total</b>			<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 78,353	\$ 0	\$ 78,353
			Current Expenses	\$ 1,000	\$ 0	\$ 1,000
			<b>42103 total</b>			<b>\$ 79,353</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 17,217	\$ 0	\$ 17,217
			<b>42104 total</b>			<b>\$ 160,863</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>42106 total</b>			<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 109,914	\$ 109,914
			Current Expenses	\$ 0	\$ 64,803	\$ 64,803
			<b>42112 total</b>			<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 106,828	\$ 106,828
			<b>42113 total</b>			<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 1,567,119</b>	<b>\$ 407,133</b>	<b>\$ 1,974,252</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 326,465	\$ 0	\$ 326,465
			Classified	\$ 68,868	\$ 0	\$ 68,868
			Current Expenses	\$ 3,464	\$ 0	\$ 3,464
			<b>17101 total</b>			<b>\$ 398,797</b>
<b>Gen-SPED</b>				<b>\$ 398,797</b>	<b>\$ 0</b>	<b>\$ 398,797</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 15,252	\$ 0	\$ 15,252
		<b>16807 total</b>		<b>\$ 15,252</b>	<b>\$ 0</b>	<b>\$ 15,252</b>
	<b>Gen-Categ</b>			<b>\$ 15,252</b>	<b>\$ 0</b>	<b>\$ 15,252</b>
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>16350 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Equipment	\$ 0	\$ 3,105	\$ 3,105
			<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 3,105</b>
<b>Special</b>			<b>\$ 0</b>	<b>\$ 3,105</b>	<b>\$ 3,105</b>	
<b>Grand Total</b>				<b>\$ 1,981,168</b>	<b>\$ 410,238</b>	<b>\$ 2,391,406</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

