



# Nuuanu Elem

## Financial Plan 2022-2023

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-04 08:46:31.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
<b>15954 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101	WSF-Instruction		Certificated	\$ 1,109,981	\$ 0	\$ 0	\$ 1,109,981
			Casual/Hourly	\$ 203,417	\$ 0	\$ 0	\$ 203,417
			Current Expenses	\$ 150,186	\$ 0	\$ 0	\$ 150,186
			Equipment	\$ 15,000	\$ 0	\$ 0	\$ 15,000
<b>42101 total</b>				<b>\$ 1,478,584</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,478,584</b>
42102	WSF-Ell		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42102 total</b>				<b>\$ 0</b>
42103	WSF-Instructional Support		Certificated	\$ 78,353	\$ 0	\$ 0	\$ 78,353
			Current Expenses	\$ 1,000	\$ 0	\$ 0	\$ 1,000
			<b>42103 total</b>				<b>\$ 79,353</b>
42104	WSF-Student Services		Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 17,217	\$ 0	\$ 0	\$ 17,217
			<b>42104 total</b>				<b>\$ 160,863</b>
42106	WSF-Enabling Activities I		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42106 total</b>				<b>\$ 0</b>
42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 0	\$ 109,914	\$ 109,914
			Current Expenses	\$ 0	\$ 0	\$ 55,059	\$ 55,059
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 290,561</b>	<b>\$ 290,561</b>
42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42113 total</b>				<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 1,718,800</b>	<b>\$ 0</b>	<b>\$ 418,754</b>	<b>\$ 2,137,554</b>



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Default Financial Plan (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 326,465	\$ 0	\$ 0	\$ 326,465
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
			Current Expenses	\$ 8,144	\$ 0	\$ 0	\$ 8,144
	<b>17101 total</b>			<b>\$ 403,477</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 403,477</b>
<b>Gen-SPED</b>				<b>\$ 403,477</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 403,477</b>
Federal	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,122,277</b>	<b>\$ 0</b>	<b>\$ 418,754</b>	<b>\$ 2,541,031</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

