



Nuuanu Elem

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-03 07:37:30.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 989,685	\$ 0	\$ 0	\$ 989,685
			Casual/Hourly	\$ 200,386	\$ 0	\$ 0	\$ 200,386
			Current Expenses	\$ 39,950	\$ 0	\$ 0	\$ 39,950
			Equipment	\$ 15,000	\$ 0	\$ 0	\$ 15,000
			42101 total	\$ 1,245,021	\$ 0	\$ 0	\$ 1,245,021
	42102	WSF-EII	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly	\$ 19,486	\$ 0	\$ 0	\$ 19,486
			42102 total	\$ 85,465	\$ 0	\$ 0	\$ 85,465
	42103	WSF-Instructional Support	Certificated	\$ 79,174	\$ 0	\$ 0	\$ 79,174
			Current Expenses	\$ 1,000	\$ 0	\$ 0	\$ 1,000
			42103 total	\$ 80,174	\$ 0	\$ 0	\$ 80,174
	42104	WSF-Student Services	Certificated	\$ 197,937	\$ 0	\$ 0	\$ 197,937
			Classified	\$ 19,339	\$ 0	\$ 0	\$ 19,339
			42104 total	\$ 217,276	\$ 0	\$ 0	\$ 217,276
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 37,717	\$ 0	\$ 0	\$ 37,717
			42106 total	\$ 37,717	\$ 0	\$ 0	\$ 37,717
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 135,064	\$ 135,064
			Classified	\$ 0	\$ 0	\$ 123,239	\$ 123,239
			Current Expenses	\$ 0	\$ 0	\$ 14,118	\$ 14,118
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total	\$ 0	\$ 0	\$ 272,421	\$ 272,421
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 144,531	\$ 144,531
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 0	\$ 144,531	\$ 144,531
	Gen-WSF				\$ 1,665,653	\$ 0	\$ 416,952



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 329,895	\$ 0	\$ 0	\$ 329,895
			Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356
			Casual/Hourly	\$ 16,155	\$ 0	\$ 0	\$ 16,155
	17101 total			\$ 423,406	\$ 0	\$ 0	\$ 423,406
Gen-SPED				\$ 423,406	\$ 0	\$ 0	\$ 423,406
Federal	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,089,059	\$ 0	\$ 416,952	\$ 2,506,011



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

