



## Palolo Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:15:32.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 914,102	\$ 0	\$ 914,102
			Casual/Hourly	\$ 142,413	\$ 0	\$ 142,413
		<b>42101 total</b>		<b>\$ 1,056,515</b>	<b>\$ 0</b>	<b>\$ 1,056,515</b>
42102		WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293
		<b>42102 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
42103		WSF-Instructional Support	Certificated	\$ 163,233	\$ 0	\$ 163,233
			Classified	\$ 0	\$ 0	\$ 0
			Equipment	\$ 10,823	\$ 0	\$ 10,823
		<b>42103 total</b>		<b>\$ 174,056</b>	<b>\$ 0</b>	<b>\$ 174,056</b>
42104		WSF-Student Services	Certificated	\$ 65,293	\$ 0	\$ 65,293
		<b>42104 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
42110		WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 14,727	\$ 14,727
		<b>42110 total</b>		<b>\$ 0</b>	<b>\$ 14,727</b>	<b>\$ 14,727</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 165,583	\$ 165,583
			Current Expenses	\$ 0	\$ 10,000	\$ 10,000
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 301,171</b>	<b>\$ 301,171</b>
42113		WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly	\$ 0	\$ 32,724	\$ 32,724
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 182,283</b>	<b>\$ 182,283</b>
<b>Gen-WSF</b>				<b>\$ 1,361,157</b>	<b>\$ 498,181</b>	<b>\$ 1,859,338</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 326,465	\$ 0	\$ 326,465
			Classified	\$ 120,519	\$ 0	\$ 120,519
		<b>17131 total</b>		<b>\$ 446,984</b>	<b>\$ 0</b>	<b>\$ 446,984</b>
<b>Gen-Categ</b>				<b>\$ 446,984</b>	<b>\$ 0</b>	<b>\$ 446,984</b>

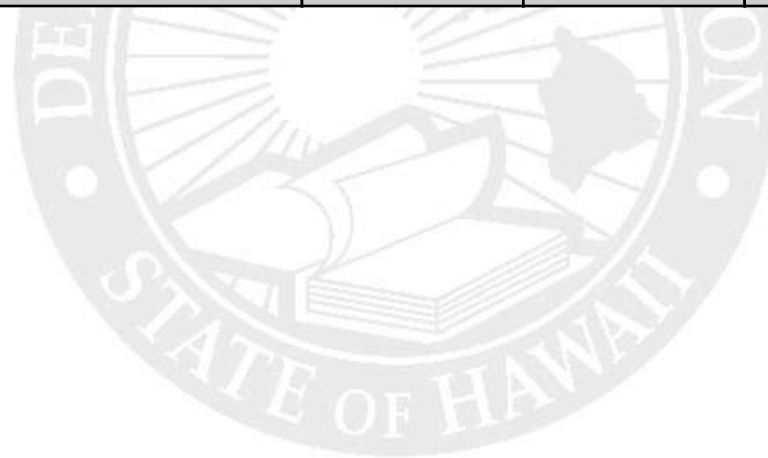


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 97,940	\$ 0	\$ 97,940
	<b>18902 total</b>			<b>\$ 97,940</b>	<b>\$ 0</b>	<b>\$ 97,940</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 97,940</b>	<b>\$ 0</b>	<b>\$ 97,940</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 1,906,081</b>	<b>\$ 498,181</b>	<b>\$ 2,404,262</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

