



Palolo Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-22 09:30:44.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 848,809	\$ 0	\$ 848,809
			Casual/Hourly	\$ 47,574	\$ 0	\$ 47,574
			Equipment	\$ 8,000	\$ 0	\$ 8,000
		42101 total		\$ 904,383	\$ 0	\$ 904,383
	42102	WSF-Ell	Certificated	\$ 32,647	\$ 0	\$ 32,647
		42102 total		\$ 32,647	\$ 0	\$ 32,647
	42103	WSF-Instructional Support	Certificated	\$ 261,172	\$ 0	\$ 261,172
		42103 total		\$ 261,172	\$ 0	\$ 261,172
	42104	WSF-Student Services	Certificated	\$ 97,940	\$ 0	\$ 97,940
			Classified	\$ 0	\$ 0	\$ 0
		42104 total		\$ 97,940	\$ 0	\$ 97,940
	42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 5,000	\$ 5,000
			42110 total		\$ 0	\$ 5,000
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 165,583	\$ 165,583
			Current Expenses	\$ 0	\$ 60,122	\$ 60,122
			Equipment	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 351,293	\$ 351,293
42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193	
		Casual/Hourly	\$ 0	\$ 32,724	\$ 32,724	
	42113 total		\$ 0	\$ 160,917	\$ 160,917	
Gen-WSF				\$ 1,296,142	\$ 517,210	\$ 1,813,352
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 60,260	\$ 0	\$ 60,260
			Current Expenses	\$ 107,176	\$ 0	\$ 107,176
		17101 total		\$ 298,022	\$ 0	\$ 298,022
	Gen-SPED				\$ 298,022	\$ 0



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		18902 total		\$ 65,293	\$ 0	\$ 65,293
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
Federal			\$ 65,293	\$ 0	\$ 65,293	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
		10301 total		\$ 99,727	\$ 0	\$ 99,727
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 99,727	\$ 0	\$ 99,727	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			37307 total		\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,759,184	\$ 517,210	\$ 2,276,394



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

