



# Palolo Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-11 10:36:10.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
<b>15954 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 927,162	\$ 0	\$ 927,162
			Casual/Hourly	\$ 75,141	\$ 0	\$ 75,141
			Equipment	\$ 15,000	\$ 0	\$ 15,000
			<b>42101 total</b>			
	42102	WSF-EII	Certificated	\$ 32,647	\$ 0	\$ 32,647
			<b>42102 total</b>			
	42103	WSF-Instructional Support	Certificated	\$ 261,172	\$ 0	\$ 261,172
			<b>42103 total</b>			
	42104	WSF-Student Services	Certificated	\$ 65,293	\$ 0	\$ 65,293
			<b>42104 total</b>			
	42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 5,000	\$ 5,000
			Equipment	\$ 0	\$ 20,000	\$ 20,000
			<b>42110 total</b>			
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 182,585	\$ 182,585
			Current Expenses	\$ 0	\$ 47,800	\$ 47,800
			Equipment	\$ 0	\$ 59,277	\$ 59,277
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 415,250</b>	<b>\$ 415,250</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 32,724	\$ 32,724
			<b>42113 total</b>			
<b>Gen-WSF</b>				<b>\$ 1,376,415</b>	<b>\$ 601,167</b>	<b>\$ 1,977,582</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 261,172
			Classified	\$ 215,213	\$ 0	\$ 215,213
			Current Expenses	\$ 15,479	\$ 0	\$ 15,479
			<b>17101 total</b>			



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 491,864</b>	<b>\$ 0</b>	<b>\$ 491,864</b>
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>10301 total</b>		<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 99,727</b>	
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>			<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 99,727</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

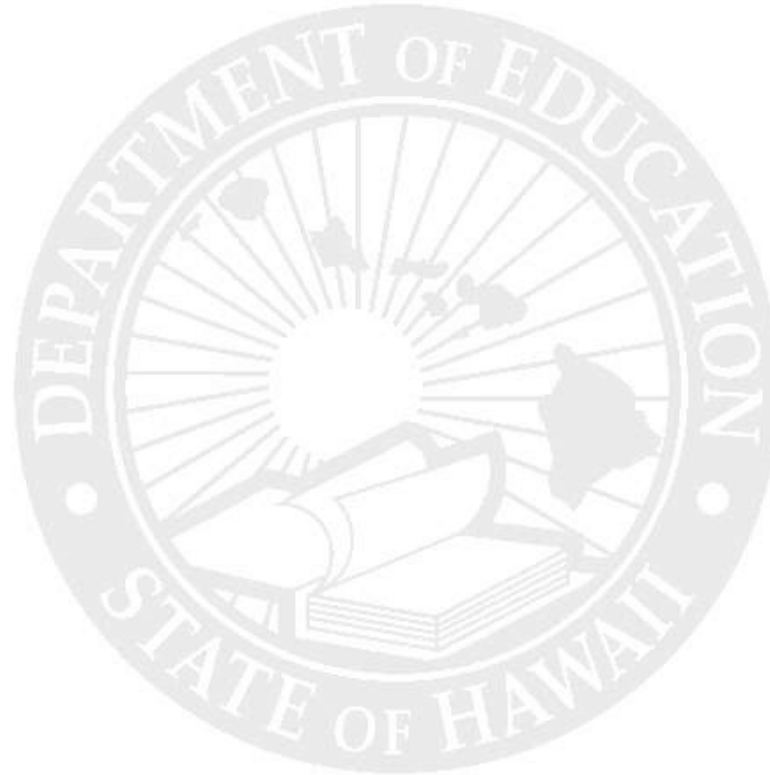


**Palolo Elem**  
**Financial Plan 2022-2023**  
**Summary**

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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
<b>Grand Total</b>				<b>\$ 1,968,006</b>	<b>\$ 601,167</b>	<b>\$ 2,569,173</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

