



Palolo Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-10 13:03:25.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 870,922	\$ 0	\$ 870,922
			Casual/Hourly	\$ 275,455	\$ 0	\$ 275,455
			Equipment	\$ 15,000	\$ 0	\$ 15,000
		42101 total			\$ 1,161,377	\$ 0
	42102	WSF-Ell	Certificated	\$ 32,990	\$ 0	\$ 32,990
		42102 total			\$ 32,990	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 230,927	\$ 0	\$ 230,927
			Classified	\$ 87,026	\$ 0	\$ 87,026
		42103 total			\$ 317,953	\$ 0
	42104	WSF-Student Services	Certificated	\$ 65,979	\$ 0	\$ 65,979
			42104 total			\$ 65,979
	42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 20,000	\$ 20,000
			Equipment	\$ 0	\$ 0	\$ 0
		42110 total			\$ 0	\$ 20,000
	42112	WSF-School Administration	Certificated	\$ 0	\$ 135,064	\$ 135,064
			Classified	\$ 0	\$ 205,464	\$ 205,464
			Current Expenses	\$ 0	\$ 40,500	\$ 40,500
			Equipment	\$ 0	\$ 1,942	\$ 1,942
	42112 total			\$ 0	\$ 382,970	\$ 382,970
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 144,531	\$ 144,531
Casual/Hourly			\$ 0	\$ 38,880	\$ 38,880	
42113 total			\$ 0	\$ 183,411	\$ 183,411	
Gen-WSF				\$ 1,578,299	\$ 586,381	\$ 2,164,680
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 263,916	\$ 0	\$ 263,916
			Classified	\$ 154,712	\$ 0	\$ 154,712
			Current Expenses	\$ 38,398	\$ 0	\$ 38,398
	17101 total			\$ 457,026	\$ 0	\$ 457,026
Gen-SPED				\$ 457,026	\$ 0	\$ 457,026



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 65,979
				Classified	\$ 38,678	\$ 0	\$ 38,678
Current Expenses				\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	
10301 total			\$ 104,657	\$ 0	\$ 104,657		
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
35163 total			\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 104,657	\$ 0	\$ 104,657	
Special		35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
	35304 total			\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	37307 total			\$ 0	\$ 0	\$ 0	
Special				\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,139,982	\$ 586,381	\$ 2,726,363	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

