



## Pauoa Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:20:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total			
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,175,274	\$ 0	\$ 1,175,274			
			Casual/Hourly	\$ 33,623	\$ 0	\$ 33,623			
			Current Expenses	\$ 108,253	\$ 0	\$ 108,253			
	<b>42101 total</b>				<b>\$ 1,317,150</b>	<b>\$ 0</b>	<b>\$ 1,317,150</b>		
	42102	WSF-Ell	Casual/Hourly	\$ 14,108	\$ 0	\$ 14,108			
				<b>42102 total</b>				<b>\$ 14,108</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646			
				Classified	\$ 68,010	\$ 0	\$ 68,010		
			<b>42104 total</b>				<b>\$ 211,656</b>	<b>\$ 0</b>	<b>\$ 211,656</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588			
				Classified	\$ 0	\$ 75,909	\$ 75,909		
				Current Expenses	\$ 0	\$ 12,500	\$ 12,500		
			<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 213,997</b>	<b>\$ 213,997</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 106,828	\$ 106,828			
				Casual/Hourly	\$ 0	\$ 14,948	\$ 14,948		
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 121,776</b>	<b>\$ 121,776</b>			
<b>Gen-WSF</b>				<b>\$ 1,542,914</b>	<b>\$ 335,773</b>	<b>\$ 1,878,687</b>			
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 261,172	\$ 0	\$ 261,172			
			Classified	\$ 154,953	\$ 0	\$ 154,953			
			<b>17131 total</b>				<b>\$ 416,125</b>	<b>\$ 0</b>	<b>\$ 416,125</b>
<b>Gen-Categ</b>				<b>\$ 416,125</b>	<b>\$ 0</b>	<b>\$ 416,125</b>			
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0			
			<b>35913 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
			<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0			
			<b>35163 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
			<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 1,959,039</b>	<b>\$ 335,773</b>	<b>\$ 2,294,812</b>			



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

