



Pauoa Elem Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 04/29/2020 01:37 PM

Create Date:	01/22/2020 1:05 PM	Proj Enrollment:	338	SPED Enrollment Count:	30	Student Success	2,116,261
Scenario Status:	Submitted for Approval (FINAL)	WSF Total:	2,082,290	SPED PPA Total:	377,864	Staff Success	0
Scenario Label:	Default Financial Plan (Non-Salaried)	Scenario WSF Total:	2,082,290	Scenario SPED Total:	377,864	Successful Systems of Support	343,893
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0	Difference:	0	Possible Additional Funds	0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,371,153	\$ 0	\$ 1,371,153	
			Casual/Hourly	\$ 33,623	\$ 0	\$ 33,623	
			Current Expenses	\$ 141,862	\$ 0	\$ 141,862	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total			\$ 1,546,638	\$ 0	\$ 1,546,638	
	42102	WSF-Ell	Casual/Hourly		\$ 14,108	\$ 0	\$ 14,108
				42102 total			\$ 14,108
	42104	WSF-Student Services	Certificated		\$ 143,646	\$ 0	\$ 143,646
				Classified	\$ 34,005	\$ 0	\$ 34,005
			42104 total			\$ 177,651	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 125,588	\$ 125,588
				Classified	\$ 0	\$ 75,909	\$ 75,909
				Casual/Hourly	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 20,620	\$ 20,620
				Equipment	\$ 0	\$ 0	\$ 0
	42112 total			\$ 0	\$ 222,117	\$ 222,117	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 106,828	\$ 106,828
				Casual/Hourly	\$ 0	\$ 14,948	\$ 14,948
			42113 total			\$ 0	\$ 121,776
	Gen-WSF				\$ 1,738,397	\$ 343,893	\$ 2,082,290



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 195,879	\$ 0	\$ 195,879	
			Classified	\$ 154,953	\$ 0	\$ 154,953	
			Current Expenses	\$ 27,032	\$ 0	\$ 27,032	
		17101 total			\$ 377,864	\$ 0	\$ 377,864
	17131	Special Education in Regular Schools	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
		17131 total			\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 377,864	\$ 0	\$ 377,864
	Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0
16807 total			\$ 0	\$ 0	\$ 0		
Gen-Categ				\$ 0	\$ 0	\$ 0	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			18085 total			\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	18902 total			\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			35163 total			\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0

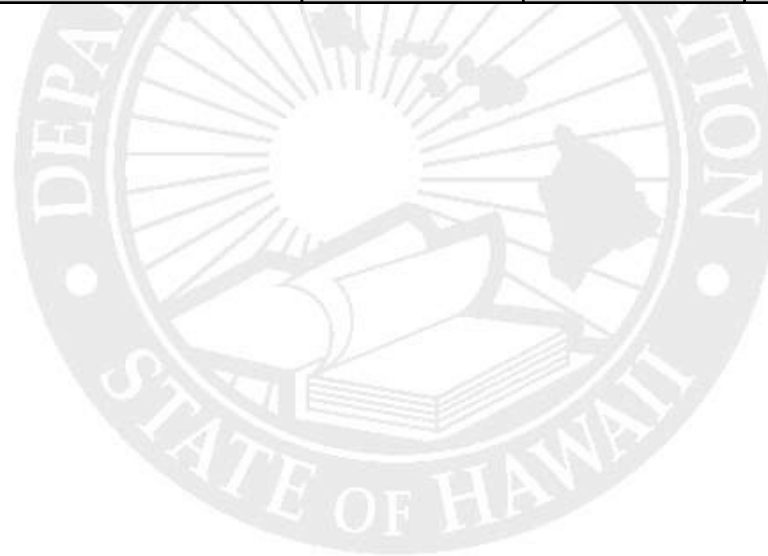


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		16350 total		\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0
Grand Total				\$ 2,116,261	\$ 343,893	\$ 2,460,154





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	143 (Pauoa Elem)
Scenario Key	7764 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

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Report Date: 07-29-21

