



# Pauoa Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-19 11:53:22.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,371,153	\$ 0	\$ 0	\$ 1,371,153	
			Casual/Hourly	\$ 52,105	\$ 0	\$ 0	\$ 52,105	
			Current Expenses	\$ 145,307	\$ 0	\$ 0	\$ 145,307	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 1,568,565</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,568,565</b>
	42102	WSF-EII	Casual/Hourly		\$ 14,108	\$ 0	\$ 0	\$ 14,108
				<b>42102 total</b>				<b>\$ 14,108</b>
	42104	WSF-Student Services	Certificated		\$ 143,646	\$ 0	\$ 0	\$ 143,646
				Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005
			<b>42104 total</b>				<b>\$ 177,651</b>	<b>\$ 0</b>
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588
				Classified	\$ 0	\$ 0	\$ 75,909	\$ 75,909
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 26,870	\$ 26,870
	<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 228,367</b>	<b>\$ 228,367</b>
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 106,828	\$ 106,828
				Casual/Hourly	\$ 0	\$ 0	\$ 14,948	\$ 14,948
			<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-WSF</b>				<b>\$ 1,760,324</b>	<b>\$ 0</b>	<b>\$ 350,143</b>	<b>\$ 2,110,467</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172
Classified				\$ 154,953	\$ 0	\$ 0	\$ 154,953	
Current Expenses				\$ 7,754	\$ 0	\$ 0	\$ 7,754	
<b>17101 total</b>				<b>\$ 423,879</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 423,879</b>	
<b>Gen-SPED</b>				<b>\$ 423,879</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 423,879</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly		\$ 0	\$ 0	\$ 0	
				<b>16807 total</b>				<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



# Pauoa Elem

## Financial Plan 2021-2022

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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>16350 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,184,203</b>	<b>\$ 0</b>	<b>\$ 350,143</b>	<b>\$ 2,534,346</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

