



Pauoa Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-04 08:48:21.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,371,153	\$ 0	\$ 0	\$ 1,371,153
			Casual/Hourly		\$ 129,963	\$ 0	\$ 0	\$ 129,963
			Current Expenses		\$ 96,489	\$ 0	\$ 0	\$ 96,489
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 1,597,605	\$ 0	\$ 0	\$ 1,597,605
	42102	WSF-EII	Casual/Hourly		\$ 14,108	\$ 0	\$ 0	\$ 14,108
			42102 total		\$ 14,108	\$ 0	\$ 0	\$ 14,108
	42104	WSF-Student Services	Certificated		\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified		\$ 0	\$ 0	\$ 0	\$ 0
			42104 total		\$ 143,646	\$ 0	\$ 0	\$ 143,646
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 125,588	\$ 125,588
			Classified		\$ 0	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 208,870	\$ 208,870
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42112 total		\$ 0	\$ 0	\$ 478,377	\$ 478,377		
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 106,828	\$ 106,828
			Casual/Hourly		\$ 0	\$ 0	\$ 22,119	\$ 22,119
42113 total			\$ 0	\$ 0	\$ 128,947	\$ 128,947		
Gen-WSF				\$ 1,755,359	\$ 0	\$ 607,324	\$ 2,362,683	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Classified		\$ 180,779	\$ 0	\$ 0	\$ 180,779
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 2,544	\$ 0	\$ 0	\$ 2,544
			17101 total		\$ 444,495	\$ 0	\$ 0	\$ 444,495
	17154	SPED Ppa Adjustment	Classified		\$ 0	\$ 0	\$ 0	\$ 0
17154 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-SPED				\$ 444,495	\$ 0	\$ 0	\$ 444,495	



Pauoa Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-04 08:48:21.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	19979	Impact Aid-Support to Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	19979 total			\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16350 total		\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,199,854	\$ 0	\$ 607,324	\$ 2,807,178



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

