



Pauoa Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-03-28 09:49:00.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,583,496	\$ 0	\$ 0	\$ 1,583,496
			Casual/Hourly		\$ 83,632	\$ 0	\$ 0	\$ 83,632
			Current Expenses		\$ 118,879	\$ 0	\$ 0	\$ 118,879
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 1,786,007	\$ 0	\$ 0	\$ 1,786,007
	42102	WSF-EII	Casual/Hourly		\$ 53,037	\$ 0	\$ 0	\$ 53,037
			42102 total		\$ 53,037	\$ 0	\$ 0	\$ 53,037
	42104	WSF-Student Services	Certificated		\$ 145,153	\$ 0	\$ 0	\$ 145,153
			42104 total		\$ 145,153	\$ 0	\$ 0	\$ 145,153
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 135,064	\$ 135,064
			Classified		\$ 0	\$ 0	\$ 167,125	\$ 167,125
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 159,120	\$ 159,120
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 461,309	\$ 461,309
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 120,443	\$ 120,443
			Casual/Hourly		\$ 0	\$ 0	\$ 26,640	\$ 26,640
			42113 total		\$ 0	\$ 0	\$ 147,083	\$ 147,083
Gen-WSF				\$ 1,984,197	\$ 0	\$ 608,392	\$ 2,592,589	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 197,937	\$ 0	\$ 0	\$ 197,937
			Classified		\$ 203,060	\$ 0	\$ 0	\$ 203,060
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 9,949	\$ 0	\$ 0	\$ 9,949
			17101 total		\$ 410,946	\$ 0	\$ 0	\$ 410,946
Gen-SPED				\$ 410,946	\$ 0	\$ 0	\$ 410,946	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total			\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16350 total			\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,395,143	\$ 0	\$ 608,392	\$ 3,003,535



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

