



Puuhale Elem Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 05/20/2020 10:45 AM

Create Date:	01/15/2020 8:05 AM	Proj Enrollment:	296	SPED Enrollment Count:	31	Student Success	2,018,572
Scenario Status:	Submitted for Approval (FINAL)	WSF Total:	1,989,887	SPED PPA Total:	514,416	Staff Success	0
Scenario Label:	Default Financial Plan (Non-Salaried)	Scenario WSF Total:	1,989,887	Scenario SPED Total:	514,416	Successful Systems of Support	485,731
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0	Difference:	0	Possible Additional Funds	0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,012,042	\$ 0	\$ 0	\$ 1,012,042
			Casual/Hourly	\$ 11,215	\$ 0	\$ 0	\$ 11,215
			Current Expenses	\$ 170,357	\$ 0	\$ 0	\$ 170,357
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42101 total	\$ 1,193,614	\$ 0	\$ 0	\$ 1,193,614
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 36,310	\$ 0	\$ 0	\$ 36,310
			42102 total	\$ 101,603	\$ 0	\$ 0	\$ 101,603
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			42103 total	\$ 65,293	\$ 0	\$ 0	\$ 65,293
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			42104 total	\$ 143,646	\$ 0	\$ 0	\$ 143,646
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 126,917	\$ 126,917
			Casual/Hourly	\$ 0	\$ 0	\$ 5,700	\$ 5,700
			Current Expenses	\$ 0	\$ 0	\$ 19,000	\$ 19,000
			42112 total	\$ 0	\$ 0	\$ 372,338	\$ 372,338
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 106,828	\$ 106,828
			Casual/Hourly	\$ 0	\$ 0	\$ 6,565	\$ 6,565
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 0	\$ 113,393	\$ 113,393
	Gen-WSF			\$ 1,504,156	\$ 0	\$ 485,731	\$ 1,989,887
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758
			Classified	\$ 94,694	\$ 0	\$ 0	\$ 94,694
			Casual/Hourly	\$ 27,760	\$ 0	\$ 0	\$ 27,760
			Current Expenses	\$ 204	\$ 0	\$ 0	\$ 204
	17101 total			\$ 514,416	\$ 0	\$ 0	\$ 514,416
	17131	Special Education in Regular Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			17131 total	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 514,416	\$ 0	\$ 0	\$ 514,416
	Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0
16807 total			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total	\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total	\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	19061	DOD-Survey Card Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			19061 total			\$ 0	\$ 0
	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			19062 total			\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
	Grand Total				\$ 2,018,572	\$ 0	\$ 485,731



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	145 (Puuhale Elem)
Scenario Key	7733 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

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Report Date: 07-26-21

