



# Royal Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:22:50.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,136,101	\$ 0	\$ 1,136,101	
			Casual/Hourly	\$ 5,340	\$ 0	\$ 5,340	
			Current Expenses	\$ 70,516	\$ 0	\$ 70,516	
		<b>42101 total</b>			<b>\$ 1,211,957</b>	<b>\$ 0</b>	<b>\$ 1,211,957</b>
	42102	WSF-Ell	Certificated	\$ 130,586	\$ 0	\$ 130,586	
			Casual/Hourly	\$ 30,505	\$ 0	\$ 30,505	
		<b>42102 total</b>			<b>\$ 161,091</b>	<b>\$ 0</b>	<b>\$ 161,091</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646	
			Classified	\$ 59,831	\$ 0	\$ 59,831	
			Casual/Hourly	\$ 61,010	\$ 0	\$ 61,010	
		<b>42104 total</b>			<b>\$ 264,487</b>	<b>\$ 0</b>	<b>\$ 264,487</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721	
			Classified	\$ 0	\$ 143,919	\$ 143,919	
			Current Expenses	\$ 0	\$ 3,000	\$ 3,000	
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 367,640</b>	<b>\$ 367,640</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193	
			Casual/Hourly	\$ 0	\$ 30	\$ 30	
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 128,223</b>	<b>\$ 128,223</b>
	<b>Gen-WSF</b>				<b>\$ 1,637,535</b>	<b>\$ 495,863</b>	<b>\$ 2,133,398</b>
	Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 326,465	\$ 0	\$ 326,465
Classified				\$ 206,604	\$ 0	\$ 206,604	
<b>17131 total</b>			<b>\$ 533,069</b>	<b>\$ 0</b>	<b>\$ 533,069</b>		
<b>Gen-Categ</b>				<b>\$ 533,069</b>	<b>\$ 0</b>	<b>\$ 533,069</b>	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

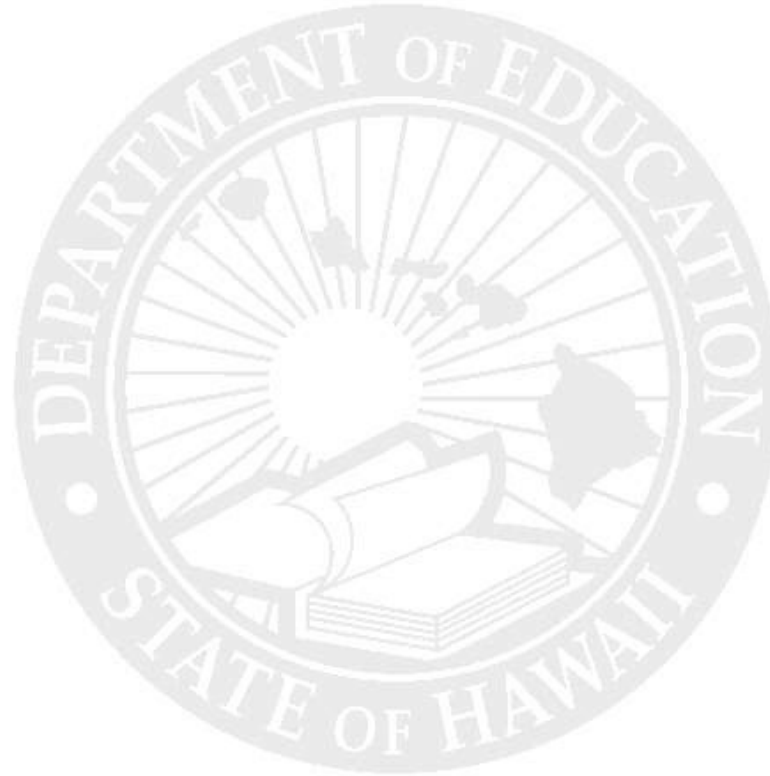


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
<b>Grand Total</b>				\$ 2,170,604	\$ 495,863	\$ 2,666,467





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

