



Royal Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-19 07:59:56.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,070,808	\$ 0	\$ 1,070,808	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 134,691	\$ 0	\$ 134,691	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,205,499	\$ 0	\$ 1,205,499
	42102	WSF-EII	Certificated	\$ 130,586	\$ 0	\$ 130,586	
			Casual/Hourly	\$ 30,505	\$ 0	\$ 30,505	
			42102 total				\$ 161,091
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646	
			Classified	\$ 34,005	\$ 0	\$ 34,005	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			42104 total				\$ 177,651
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721	
			Classified	\$ 0	\$ 109,914	\$ 109,914	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193	
			Casual/Hourly	\$ 0	\$ 20	\$ 20	
			42113 total				\$ 0
Gen-WSF				\$ 1,544,241	\$ 458,848	\$ 2,003,089	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 457,051	\$ 0	\$ 457,051	
			Classified	\$ 111,911	\$ 0	\$ 111,911	
			Casual/Hourly	\$ 19,320	\$ 0	\$ 19,320	
			Current Expenses	\$ 108,054	\$ 0	\$ 108,054	
			17101 total				\$ 696,336
Gen-SPED				\$ 696,336	\$ 0	\$ 696,336	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			18902 total				\$ 65,293



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Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
		18935 total		\$ 0	\$ 0	\$ 0	
	19905	Impact Aid-Innovative Programs	Current Expenses	\$ 0	\$ 0	\$ 0	
		19905 total		\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	
	Federal				\$ 65,293	\$ 0	\$ 65,293
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
		35304 total		\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,305,870	\$ 458,848	\$ 2,764,718	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

