



# Royal Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-03-30 14:25:14.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,070,808	\$ 0	\$ 1,070,808	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 439,704	\$ 0	\$ 439,704	
		<b>42101 total</b>			<b>\$ 1,510,512</b>	<b>\$ 0</b>	<b>\$ 1,510,512</b>
	42102	WSF-Ell	Certificated	\$ 130,586	\$ 0	\$ 130,586	
			Casual/Hourly	\$ 30,505	\$ 0	\$ 30,505	
		<b>42102 total</b>			<b>\$ 161,091</b>	<b>\$ 0</b>	<b>\$ 161,091</b>
	42104	WSF-Student Services	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			Classified	\$ 0	\$ 0	\$ 0	
		<b>42104 total</b>			<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721	
			Classified	\$ 0	\$ 109,914	\$ 109,914	
			Current Expenses	\$ 0	\$ 0	\$ 0	
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 330,635</b>	<b>\$ 330,635</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193	
			Casual/Hourly	\$ 0	\$ 20	\$ 20	
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 128,213</b>	<b>\$ 128,213</b>
	<b>Gen-WSF</b>				<b>\$ 1,736,896</b>	<b>\$ 458,848</b>	<b>\$ 2,195,744</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 261,172
				Classified	\$ 111,911	\$ 0	\$ 111,911
				Casual/Hourly	\$ 19,320	\$ 0	\$ 19,320
Current Expenses				\$ 257,920	\$ 0	\$ 257,920	
Equipment				\$ 0	\$ 0	\$ 0	
<b>17101 total</b>			<b>\$ 650,323</b>	<b>\$ 0</b>	<b>\$ 650,323</b>		
<b>Gen-SPED</b>				<b>\$ 650,323</b>	<b>\$ 0</b>	<b>\$ 650,323</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 65,293</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>			<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 65,293</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,452,512</b>	<b>\$ 458,848</b>	<b>\$ 2,911,360</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

