



# Royal Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-03-28 12:52:03.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,148,033	\$ 0	\$ 1,148,033	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 492,415	\$ 0	\$ 492,415	
			<b>42101 total</b>	<b>\$ 1,640,448</b>	<b>\$ 0</b>	<b>\$ 1,640,448</b>	
	42102	WSF-Ell	Certificated	\$ 131,958	\$ 0	\$ 131,958	
			Casual/Hourly	\$ 57,338	\$ 0	\$ 57,338	
			<b>42102 total</b>	<b>\$ 189,296</b>	<b>\$ 0</b>	<b>\$ 189,296</b>	
	42104	WSF-Student Services	Certificated	\$ 65,979	\$ 0	\$ 65,979	
			<b>42104 total</b>	<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 65,979</b>	
	42112	WSF-School Administration	Certificated	\$ 0	\$ 232,459	\$ 232,459	
			Classified	\$ 0	\$ 123,239	\$ 123,239	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 355,698</b>	<b>\$ 355,698</b>	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 144,531	\$ 144,531	
			Casual/Hourly	\$ 0	\$ 36	\$ 36	
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 144,567</b>	<b>\$ 144,567</b>	
	<b>Gen-WSF</b>				<b>\$ 1,895,723</b>	<b>\$ 500,265</b>	<b>\$ 2,395,988</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 197,937	\$ 0	\$ 197,937
				Classified	\$ 222,399	\$ 0	\$ 222,399
Casual/Hourly				\$ 66,150	\$ 0	\$ 66,150	
Current Expenses				\$ 219,375	\$ 0	\$ 219,375	
Equipment				\$ 0	\$ 0	\$ 0	
<b>17101 total</b>				<b>\$ 705,861</b>	<b>\$ 0</b>	<b>\$ 705,861</b>	
17154		SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
<b>17154 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-SPED</b>				<b>\$ 705,861</b>	<b>\$ 0</b>	<b>\$ 705,861</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			<b>16807 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 65,979</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>			<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 65,979</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,667,563</b>	<b>\$ 500,265</b>	<b>\$ 3,167,828</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

