



Royal Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-03 07:59:53.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,214,012	\$ 0	\$ 1,214,012
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 359,124	\$ 0	\$ 359,124
	42101 total			\$ 1,573,136	\$ 0	\$ 1,573,136
	42102	WSF-Ell	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Casual/Hourly	\$ 57,338	\$ 0	\$ 57,338
	42102 total			\$ 123,317	\$ 0	\$ 123,317
	42104	WSF-Student Services	Certificated	\$ 145,153	\$ 0	\$ 145,153
			42104 total			\$ 145,153
	42112	WSF-School Administration	Certificated	\$ 0	\$ 232,459	\$ 232,459
			Classified	\$ 0	\$ 123,239	\$ 123,239
			Current Expenses	\$ 0	\$ 0	\$ 0
	42112 total			\$ 0	\$ 355,698	\$ 355,698
42113	WSF-School Facility Services	Classified	\$ 0	\$ 168,620	\$ 168,620	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	
42113 total			\$ 0	\$ 168,620	\$ 168,620	
Gen-WSF				\$ 1,841,606	\$ 524,318	\$ 2,365,924
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 329,895	\$ 0	\$ 329,895
			Classified	\$ 222,399	\$ 0	\$ 222,399
			Casual/Hourly	\$ 28,288	\$ 0	\$ 28,288
			Current Expenses	\$ 200,000	\$ 0	\$ 200,000
			Equipment	\$ 101,869	\$ 0	\$ 101,869
	17101 total			\$ 882,451	\$ 0	\$ 882,451
Gen-SPED				\$ 882,451	\$ 0	\$ 882,451
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		16807 total			\$ 0	\$ 0
Gen-Categ				\$ 0	\$ 0	\$ 0



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Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18902 total			\$ 65,979	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal				\$ 65,979	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	Special				\$ 0	\$ 0
Grand Total				\$ 2,790,036	\$ 524,318	\$ 3,314,354



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

