



Stevenson Middle Financial Plan 2019-2020 Summary

| Source of Funding | PrgmID | Program Description | Type | Student Success | Successful Systems of | Total |
|--------------------|--------|------------------------------|------------------|---------------------|-----------------------|---------------------|
| Gen-WSF | 15954 | WSF Adjustment | Certificated | \$ 0 | \$ 0 | \$ 0 |
| | | | Classified | \$ 0 | \$ 0 | \$ 0 |
| 15954 total | | | | \$ 0 | \$ 0 | \$ 0 |
| | 42101 | WSF-Instruction | Certificated | \$ 1,860,851 | \$ 0 | \$ 1,860,851 |
| | | | Classified | \$ 34,434 | \$ 0 | \$ 34,434 |
| | | | Casual/Hourly | \$ 40,513 | \$ 0 | \$ 40,513 |
| | | | Current Expenses | \$ 131,183 | \$ 0 | \$ 131,183 |
| | | | Equipment | \$ 25,000 | \$ 0 | \$ 25,000 |
| 42101 total | | | | \$ 2,091,981 | \$ 0 | \$ 2,091,981 |
| | 42102 | WSF-EII | Certificated | \$ 32,647 | \$ 0 | \$ 32,647 |
| | | | Casual/Hourly | \$ 12,651 | \$ 0 | \$ 12,651 |
| | | | Current Expenses | \$ 500 | \$ 0 | \$ 500 |
| 42102 total | | | | \$ 45,798 | \$ 0 | \$ 45,798 |
| | 42103 | WSF-Instructional Support | Certificated | \$ 221,999 | \$ 0 | \$ 221,999 |
| | | | Current Expenses | \$ 2,800 | \$ 0 | \$ 2,800 |
| | | | Equipment | \$ 1,875 | \$ 0 | \$ 1,875 |
| 42103 total | | | | \$ 226,674 | \$ 0 | \$ 226,674 |
| | 42104 | WSF-Student Services | Certificated | \$ 274,232 | \$ 0 | \$ 274,232 |
| | | | Classified | \$ 34,005 | \$ 0 | \$ 34,005 |
| | | | Current Expenses | \$ 925 | \$ 0 | \$ 925 |
| 42104 total | | | | \$ 309,162 | \$ 0 | \$ 309,162 |
| | 42112 | WSF-School Administration | Certificated | \$ 0 | \$ 403,572 | \$ 403,572 |
| | | | Classified | \$ 0 | \$ 201,616 | \$ 201,616 |
| | | | Casual/Hourly | \$ 0 | \$ 48,229 | \$ 48,229 |
| | | | Current Expenses | \$ 0 | \$ 50,190 | \$ 50,190 |
| 42112 total | | | | \$ 0 | \$ 703,607 | \$ 703,607 |
| | 42113 | WSF-School Facility Services | Classified | \$ 0 | \$ 324,159 | \$ 324,159 |
| | | | Casual/Hourly | \$ 0 | \$ 31,967 | \$ 31,967 |
| | | | Current Expenses | \$ 0 | \$ 22,640 | \$ 22,640 |



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FY2020 - Stevenson Middle (148) Comprehensive Fin
Plan

Final Approved on: 2019-04-15 08:15:09.0

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|--------------------|------------------|--------------------------------------|------------------|---------------------|-----------------------|---------------------|
| Gen-WSF | 42113 | WSF-School Facility Services | Equipment | \$ 0 | \$ 2,000 | \$ 2,000 |
| | | 42113 total | | \$ 0 | \$ 380,766 | \$ 380,766 |
| | 42114 | WSF-Protocol Fund | Current Expenses | \$ 0 | \$ 1,000 | \$ 1,000 |
| | | 42114 total | | \$ 0 | \$ 1,000 | \$ 1,000 |
| | Gen-WSF | | | | \$ 2,673,615 | \$ 1,085,373 |
| Gen-Categ | 17131 | Special Education in Regular Schools | Certificated | \$ 848,809 | \$ 0 | \$ 848,809 |
| | | | Classified | \$ 266,864 | \$ 0 | \$ 266,864 |
| | | 17131 total | | \$ 1,115,673 | \$ 0 | \$ 1,115,673 |
| | Gen-Categ | | | | \$ 1,115,673 | \$ 0 |
| Federal | 18902 | ESEA Title I-Schools | Certificated | \$ 0 | \$ 0 | \$ 0 |
| | | 18902 total | | \$ 0 | \$ 0 | \$ 0 |
| | 35913 | Sch Prgm Food Services | Classified | \$ 0 | \$ 0 | \$ 0 |
| | | 35913 total | | \$ 0 | \$ 0 | \$ 0 |
| | Federal | | | | \$ 0 | \$ 0 |
| Gen-Cent | 35163 | Food Services-General Fund | Classified | \$ 0 | \$ 0 | \$ 0 |
| | | 35163 total | | \$ 0 | \$ 0 | \$ 0 |
| | Gen-Cent | | | | \$ 0 | \$ 0 |
| Grand Total | | | | \$ 3,789,288 | \$ 1,085,373 | \$ 4,874,661 |



FINANCIAL PLAN SUMMARY

Report Parameters

| <u>Description</u> | <u>Value</u> |
|--------------------|--|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB) |
| Document Type | FPMS |
| Financial Plan | |

