



Stevenson Middle Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-21 20:12:06.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,893,497	\$ 0	\$ 0	\$ 1,893,497	
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 135,538	\$ 0	\$ 0	\$ 135,538	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,063,469	\$ 0	\$ 0	\$ 2,063,469
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42102 total				\$ 65,293	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 156,706	\$ 0	\$ 0	\$ 156,706	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42103 total				\$ 156,706	\$ 0
	42104	WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 0	\$ 274,232	
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42104 total				\$ 308,237	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 6,050	\$ 0	\$ 6,050	
			42108 total				\$ 0	\$ 6,050
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 403,572	\$ 403,572	
			Classified	\$ 0	\$ 0	\$ 206,277	\$ 206,277	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 86,304	\$ 86,304	
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 281,428	\$ 281,428	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 37,500	\$ 37,500	
			42113 total				\$ 0	\$ 0
42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 14,236	\$ 14,236		
		42114 total				\$ 0	\$ 0	\$ 14,236
Gen-WSF				\$ 2,593,705	\$ 6,050	\$ 1,029,317	\$ 3,629,072	



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758
			Classified	\$ 223,821	\$ 0	\$ 0	\$ 223,821
			Casual/Hourly	\$ 31,205	\$ 0	\$ 0	\$ 31,205
	17101 total			\$ 646,784	\$ 0	\$ 0	\$ 646,784
Gen-SPED				\$ 646,784	\$ 0	\$ 0	\$ 646,784
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 30,684	\$ 0	\$ 0	\$ 30,684
			18085 total			\$ 30,684	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total			\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 30,684	\$ 0	\$ 0	\$ 30,684
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0

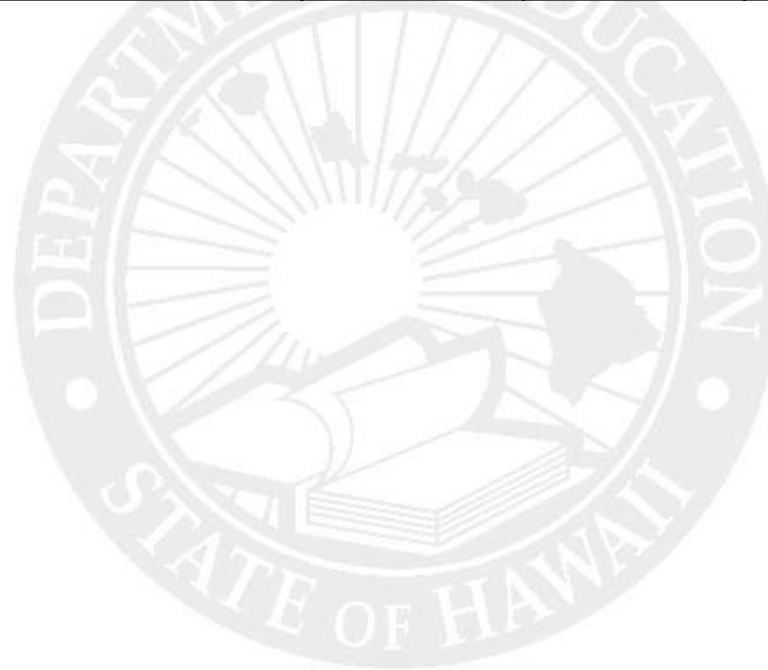


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16105 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust		\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 3,271,173	\$ 6,050	\$ 1,029,317	\$ 4,306,540





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

