



Stevenson Middle Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-04 08:52:22.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,089,376	\$ 0	\$ 0	\$ 2,089,376
			Classified	\$ 137,736	\$ 0	\$ 0	\$ 137,736
			Casual/Hourly	\$ 34,863	\$ 0	\$ 0	\$ 34,863
			Current Expenses	\$ 123,477	\$ 0	\$ 0	\$ 123,477
			Equipment	\$ 40,000	\$ 0	\$ 0	\$ 40,000
	42101 total		\$ 2,425,452	\$ 0	\$ 0	\$ 2,425,452	
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 41,181	\$ 0	\$ 0	\$ 41,181
			42102 total		\$ 106,474	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 156,706	\$ 0	\$ 0	\$ 156,706
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 156,706	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42104 total		\$ 242,944	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 6,050	\$ 0	\$ 6,050
			Equipment	\$ 0	\$ 4,000	\$ 0	\$ 4,000
			42108 total		\$ 0	\$ 10,050	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 403,572	\$ 403,572
			Classified	\$ 0	\$ 0	\$ 206,277	\$ 206,277
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
Current Expenses			\$ 0	\$ 0	\$ 57,608	\$ 57,608	
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
42112 total		\$ 0	\$ 0	\$ 667,457	\$ 667,457		
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 281,428	\$ 281,428	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 37,500	\$ 37,500	



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 318,928	\$ 318,928
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 15,000	\$ 15,000
		42114 total		\$ 0	\$ 0	\$ 15,000	\$ 15,000
	Gen-WSF				\$ 2,931,576	\$ 10,050	\$ 1,001,385
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758
			Classified	\$ 172,170	\$ 0	\$ 0	\$ 172,170
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 12,085	\$ 0	\$ 0	\$ 12,085
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	17101 total		\$ 576,013	\$ 0	\$ 0	\$ 576,013	
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 576,013	\$ 0	\$ 0
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
45005 total		\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	13027	Middle School Uplink-DHS FY21	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		13027 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 6,463	\$ 0	\$ 6,463
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	20657 total		\$ 0	\$ 6,463	\$ 0	\$ 6,463	
20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 12,003	\$ 0	\$ 12,003	
		20697 total		\$ 0	\$ 12,003	\$ 0	\$ 12,003



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0	\$ 0
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			52001 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 18,466	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,507,589	\$ 28,516	\$ 1,001,385	\$ 4,537,490



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

