



# Waikiki Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-08 17:20:10.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 1,828,204	\$ 0	\$ 1,828,204
			Casual/Hourly	\$ 168,225	\$ 0	\$ 168,225
			Current Expenses	\$ 14,489	\$ 0	\$ 14,489
			Equipment	\$ 0	\$ 0	\$ 0
			<b>42101 total</b>		<b>\$ 2,010,918</b>	<b>\$ 0</b>
42102		WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 69,659	\$ 0	\$ 69,659
			<b>42102 total</b>		<b>\$ 134,952</b>	<b>\$ 0</b>
42103		WSF-Instructional Support	Certificated	\$ 32,647	\$ 0	\$ 32,647
			<b>42103 total</b>		<b>\$ 32,647</b>	<b>\$ 0</b>
42104		WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 137,522	\$ 0	\$ 137,522
			<b>42104 total</b>		<b>\$ 268,108</b>	<b>\$ 0</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 177,924	\$ 177,924
			Current Expenses	\$ 0	\$ 5,633	\$ 5,633
			Equipment	\$ 0	\$ 0	\$ 0
<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 404,278</b>	<b>\$ 404,278</b>		
42113		WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly	\$ 0	\$ 55,550	\$ 55,550
			<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 205,109</b>
<b>Gen-WSF</b>				<b>\$ 2,446,625</b>	<b>\$ 609,387</b>	<b>\$ 3,056,012</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Classified	\$ 137,736	\$ 0	\$ 137,736
			<b>17101 total</b>		<b>\$ 529,494</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 529,494</b>	<b>\$ 0</b>	<b>\$ 529,494</b>



# Waikiki Elem

## Financial Plan 2021-2022

### Summary

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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>18085 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>16105 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>45004 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,976,119</b>	<b>\$ 609,387</b>	<b>\$ 3,585,506</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

