



# Waikiki Elem

## Financial Plan 2022-2023

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-01 15:17:01.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 1,926,144	\$ 0	\$ 0	\$ 1,926,144
			Casual/Hourly		\$ 100,931	\$ 0	\$ 0	\$ 100,931
			Current Expenses		\$ 34,910	\$ 0	\$ 0	\$ 34,910
			Equipment		\$ 80,000	\$ 0	\$ 0	\$ 80,000
			<b>42101 total</b>		<b>\$ 2,141,985</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,141,985</b>
	42102	WSF-EII	Certificated		\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly		\$ 229,365	\$ 0	\$ 0	\$ 229,365
			<b>42102 total</b>		<b>\$ 294,658</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 294,658</b>
	42103	WSF-Instructional Support	Certificated		\$ 65,293	\$ 0	\$ 0	\$ 65,293
			<b>42103 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
	42104	WSF-Student Services	Certificated		\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Classified		\$ 85,871	\$ 0	\$ 0	\$ 85,871
			<b>42104 total</b>		<b>\$ 216,457</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 216,457</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified		\$ 0	\$ 0	\$ 177,924	\$ 177,924
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 2,018	\$ 2,018
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 400,663</b>	<b>\$ 400,663</b>			
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 149,559	\$ 149,559	
		Casual/Hourly		\$ 0	\$ 0	\$ 53,530	\$ 53,530	
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 203,089</b>	<b>\$ 203,089</b>	
<b>Gen-WSF</b>				<b>\$ 2,718,393</b>	<b>\$ 0</b>	<b>\$ 603,752</b>	<b>\$ 3,322,145</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 424,405	\$ 0	\$ 0	\$ 424,405
			Classified		\$ 189,387	\$ 0	\$ 0	\$ 189,387
			Casual/Hourly		\$ 900	\$ 0	\$ 0	\$ 900
			<b>17101 total</b>		<b>\$ 614,692</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 614,692</b>



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 614,692</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 614,692</b>
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
<b>52001 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 75,000	\$ 75,000
	<b>16105 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	
<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>45004 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

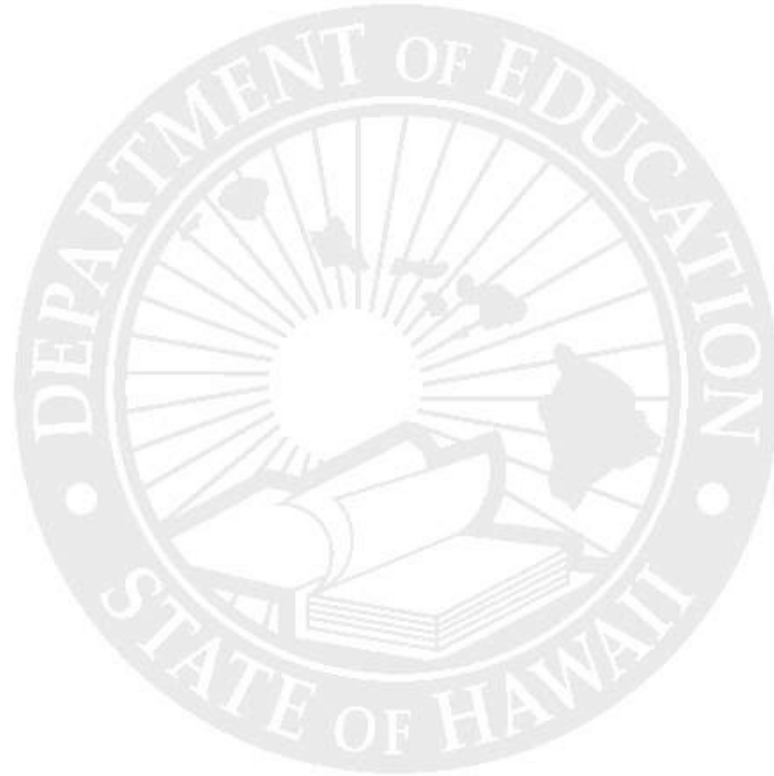


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**Financial Plan 2022-2023**  
**Summary**

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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
<b>Grand Total</b>				\$ 3,333,085	\$ 0	\$ 678,752	\$ 4,011,837





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

