



Waikiki Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-03-27 17:03:29.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,913,391	\$ 0	\$ 0	\$ 1,913,391
			Casual/Hourly		\$ 295,120	\$ 0	\$ 0	\$ 295,120
			Current Expenses		\$ 69,000	\$ 0	\$ 0	\$ 69,000
			Equipment		\$ 58,029	\$ 0	\$ 0	\$ 58,029
			42101 total		\$ 2,335,540	\$ 0	\$ 0	\$ 2,335,540
	42102	WSF-EII	Certificated		\$ 164,948	\$ 0	\$ 0	\$ 164,948
			Casual/Hourly		\$ 279,950	\$ 0	\$ 0	\$ 279,950
			42102 total		\$ 444,898	\$ 0	\$ 0	\$ 444,898
	42103	WSF-Instructional Support	Certificated		\$ 65,979	\$ 0	\$ 0	\$ 65,979
			42103 total		\$ 65,979	\$ 0	\$ 0	\$ 65,979
	42104	WSF-Student Services	Certificated		\$ 131,958	\$ 0	\$ 0	\$ 131,958
			Classified		\$ 57,848	\$ 0	\$ 0	\$ 57,848
			42104 total		\$ 189,806	\$ 0	\$ 0	\$ 189,806
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified		\$ 0	\$ 0	\$ 199,917	\$ 199,917
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
42112 total			\$ 0	\$ 0	\$ 432,376	\$ 432,376		
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 168,620	\$ 168,620	
		Casual/Hourly		\$ 0	\$ 0	\$ 1,500	\$ 1,500	
		42113 total		\$ 0	\$ 0	\$ 170,120	\$ 170,120	
Gen-WSF				\$ 3,036,223	\$ 0	\$ 602,496	\$ 3,638,719	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 362,885	\$ 0	\$ 0	\$ 362,885
			Classified		\$ 212,729	\$ 0	\$ 0	\$ 212,729
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			17101 total		\$ 575,614	\$ 0	\$ 0	\$ 575,614
Gen-SPED				\$ 575,614	\$ 0	\$ 0	\$ 575,614	



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Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			39697 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	16105 total		\$ 0	\$ 0	\$ 0	\$ 0		
Trust				\$ 0	\$ 0	\$ 0	\$ 0	
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,611,837	\$ 0	\$ 602,496	\$ 4,214,333	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

