



## Washington Middle Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-19 08:00:45.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 2,415,841	\$ 0	\$ 0	\$ 2,415,841
			Classified	\$ 51,651	\$ 0	\$ 0	\$ 51,651
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 56,691	\$ 0	\$ 0	\$ 56,691
			<b>42101 total</b>		<b>\$ 2,524,183</b>	<b>\$ 0</b>	<b>\$ 0</b>
42102		WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42102 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>
42103		WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005
			<b>42103 total</b>		<b>\$ 34,005</b>	<b>\$ 0</b>	<b>\$ 0</b>
42104		WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 0	\$ 274,232
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42104 total</b>		<b>\$ 274,232</b>	<b>\$ 0</b>	<b>\$ 0</b>
42105		WSF-Student Body Activities	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42105 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 403,572	\$ 403,572
			Classified	\$ 0	\$ 0	\$ 182,585	\$ 182,585
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 586,157</b>
42113		WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 275,168	\$ 275,168
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 275,168</b>
<b>Gen-WSF</b>				<b>\$ 2,897,713</b>	<b>\$ 0</b>	<b>\$ 861,325</b>	<b>\$ 3,759,038</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 718,223	\$ 0	\$ 0	\$ 718,223
			Classified	\$ 206,604	\$ 0	\$ 0	\$ 206,604
			Current Expenses	\$ 32,602	\$ 0	\$ 0	\$ 32,602
		<b>17101 total</b>			<b>\$ 957,429</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 957,429</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 957,429</b>
Federal	18902	ESEA Title I-Schools	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 195,879</b>	<b>\$ 0</b>	<b>\$ 0</b>
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>19978 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Iia Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 195,879</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 195,879</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
		<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,051,021</b>	<b>\$ 0</b>	<b>\$ 861,325</b>	<b>\$ 4,912,346</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

