



Wilson Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 06:53:30.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,501,739	\$ 0	\$ 0	\$ 1,501,739
			Casual/Hourly	\$ 14,131	\$ 0	\$ 0	\$ 14,131
			Current Expenses	\$ 56,275	\$ 0	\$ 0	\$ 56,275
		42101 total			\$ 1,572,145	\$ 0	\$ 0
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 28,262	\$ 0	\$ 0	\$ 28,262
		42102 total			\$ 93,555	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 522,344	\$ 0	\$ 0	\$ 522,344
			Casual/Hourly	\$ 107,660	\$ 0	\$ 0	\$ 107,660
		42103 total			\$ 630,004	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
		42104 total			\$ 243,373	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 8,374	\$ 0	\$ 8,374
			42108 total			\$ 0	\$ 8,374
	42109	WSF-Enabling Activities IV	Casual/Hourly	\$ 0	\$ 9,700	\$ 0	\$ 9,700
			42109 total			\$ 0	\$ 9,700
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 0	\$ 201,616	\$ 201,616
			Current Expenses	\$ 0	\$ 0	\$ 71,885	\$ 71,885
		42112 total			\$ 0	\$ 0	\$ 399,089
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 0	\$ 21,574	\$ 21,574
Current Expenses			\$ 0	\$ 0	\$ 13,000	\$ 13,000	
42113 total			\$ 0	\$ 0	\$ 162,767	\$ 162,767	
Gen-WSF				\$ 2,539,077	\$ 18,074	\$ 561,856	\$ 3,119,007

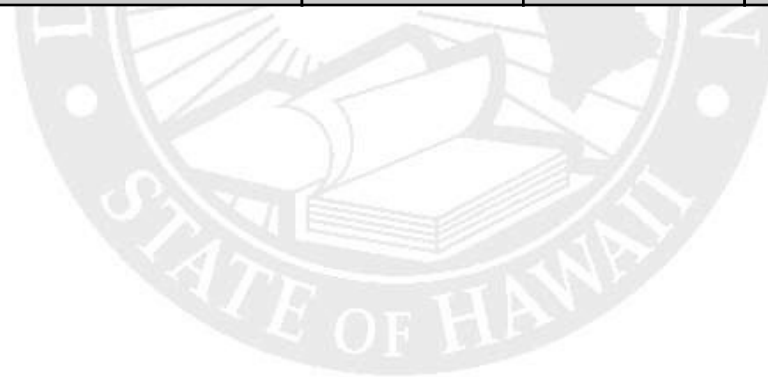


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758
			Classified	\$ 129,128	\$ 0	\$ 0	\$ 129,128
	17131 total			\$ 520,886	\$ 0	\$ 0	\$ 520,886
	Gen-Categ				\$ 520,886	\$ 0	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,059,963	\$ 18,074	\$ 561,856	\$ 3,639,893





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

