



Wilson Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-08 17:21:13.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,501,739	\$ 0	\$ 0	\$ 1,501,739	
			Casual/Hourly	\$ 14,131	\$ 0	\$ 0	\$ 14,131	
			Current Expenses	\$ 105,261	\$ 0	\$ 0	\$ 105,261	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,621,131	\$ 0	\$ 0	\$ 1,621,131
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Casual/Hourly	\$ 28,262	\$ 0	\$ 0	\$ 28,262	
			42102 total				\$ 93,555	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758	
			Casual/Hourly	\$ 28,262	\$ 0	\$ 0	\$ 28,262	
			42103 total				\$ 420,020	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939	
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42104 total				\$ 243,373	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 7,386	\$ 0	\$ 7,386	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42108 total				\$ 0	\$ 7,386
	42109	WSF-Enabling Activities IV	Casual/Hourly	\$ 0	\$ 7,700	\$ 0	\$ 7,700	
	42109 total				\$ 0	\$ 7,700	\$ 0	\$ 7,700
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588	
			Classified	\$ 0	\$ 0	\$ 184,613	\$ 184,613	
			Current Expenses	\$ 0	\$ 0	\$ 56,915	\$ 56,915	
Equipment			\$ 0	\$ 0	\$ 0	\$ 0		
42112 total				\$ 0	\$ 0	\$ 367,116	\$ 367,116	
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193		
		Casual/Hourly	\$ 0	\$ 0	\$ 21,574	\$ 21,574		



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Gen-WSF	42113	WSF-School Facility Services	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 0	\$ 149,767	\$ 149,767
	Gen-WSF			\$ 2,378,079	\$ 15,086	\$ 516,883	\$ 2,910,048
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758
			Classified	\$ 146,345	\$ 0	\$ 0	\$ 146,345
			Current Expenses	\$ 7,188	\$ 0	\$ 0	\$ 7,188
			17101 total	\$ 545,291	\$ 0	\$ 0	\$ 545,291
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total	\$ 0	\$ 0	\$ 0	\$ 0
Gen-SPED			\$ 545,291	\$ 0	\$ 0	\$ 545,291	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total	\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total	\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total	\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total	\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		19062 total		\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,923,370	\$ 15,086	\$ 516,883	\$ 3,455,339



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

