



# Kamiloiki Elem

## Financial Plan 2019-2020

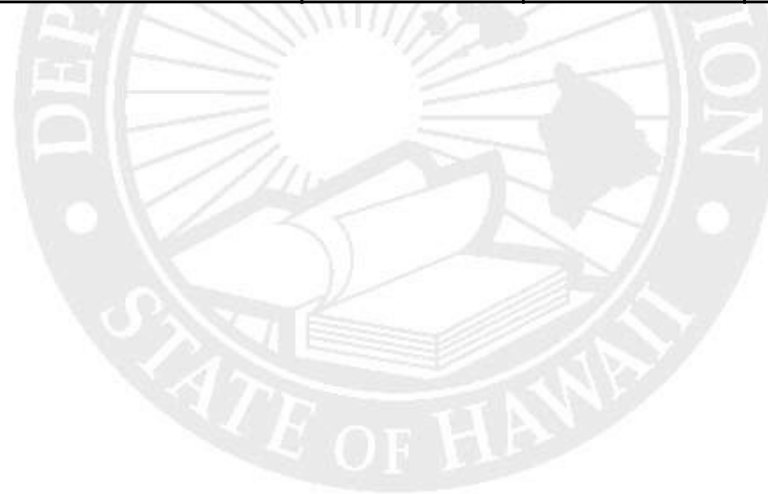
### Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,338,507	\$ 0	\$ 0	\$ 1,338,507
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			Casual/Hourly	\$ 42,707	\$ 0	\$ 0	\$ 42,707
			Current Expenses	\$ 32,000	\$ 0	\$ 0	\$ 32,000
		<b>42101 total</b>		<b>\$ 1,447,648</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,447,648</b>
	42102	WSF-EII	Casual/Hourly	\$ 13,727	\$ 0	\$ 0	\$ 13,727
		<b>42102 total</b>		<b>\$ 13,727</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 13,727</b>
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Current Expenses	\$ 35,000	\$ 0	\$ 0	\$ 35,000
		<b>42103 total</b>		<b>\$ 100,293</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 100,293</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005
			Casual/Hourly	\$ 8,120	\$ 0	\$ 0	\$ 8,120
		<b>42104 total</b>		<b>\$ 185,771</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 185,771</b>
	42106	WSF-Enabling Activities I	Current Expenses	\$ 3,500	\$ 0	\$ 0	\$ 3,500
		<b>42106 total</b>		<b>\$ 3,500</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,500</b>
	42107	WSF-Enabling Activities II	Current Expenses	\$ 500	\$ 0	\$ 0	\$ 500
		<b>42107 total</b>		<b>\$ 500</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 500</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 3,560	\$ 0	\$ 3,560
		<b>42108 total</b>		<b>\$ 0</b>	<b>\$ 3,560</b>	<b>\$ 0</b>	<b>\$ 3,560</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 0	\$ 15,634	\$ 15,634
			Current Expenses	\$ 0	\$ 0	\$ 65,170	\$ 65,170
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 350,311</b>	<b>\$ 350,311</b>



**Kamiloiki Elem  
Financial Plan 2019-2020  
Summary**

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 128,193</b>	<b>\$ 128,193</b>
	<b>Gen-WSF</b>			<b>\$ 1,751,439</b>	<b>\$ 3,560</b>	<b>\$ 478,504</b>	<b>\$ 2,233,503</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 522,344	\$ 0	\$ 0	\$ 522,344
			Classified	\$ 172,170	\$ 0	\$ 0	\$ 172,170
			<b>17131 total</b>	<b>\$ 694,514</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 694,514</b>
	<b>Gen-Categ</b>			<b>\$ 694,514</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 694,514</b>
<b>Grand Total</b>				<b>\$ 2,445,953</b>	<b>\$ 3,560</b>	<b>\$ 478,504</b>	<b>\$ 2,928,017</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

