



Kamiloiki Elem

Financial Plan 2021-2022

Summary

Comprehensive Financial Plan

Final Approved on: 2021-04-07 16:15:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,371,153	\$ 0	\$ 0	\$ 1,371,153
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 22,026	\$ 0	\$ 0	\$ 22,026
			Current Expenses	-\$ 19,750	\$ 0	\$ 0	-\$ 19,750
			Equipment	\$ 4,000	\$ 0	\$ 0	\$ 4,000
		42101 total		\$ 1,377,429	\$ 0	\$ 0	\$ 1,377,429
	42102	WSF-EII	Casual/Hourly	\$ 15,768	\$ 0	\$ 0	\$ 15,768
		42102 total		\$ 15,768	\$ 0	\$ 0	\$ 15,768
	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 13,597	\$ 0	\$ 0	\$ 13,597
		42103 total		\$ 13,597	\$ 0	\$ 0	\$ 13,597
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42104 total		\$ 177,651	\$ 0	\$ 0	\$ 177,651
	42106	WSF-Enabling Activities I	Current Expenses	\$ 500	\$ 0	\$ 0	\$ 500
			42106 total		\$ 500	\$ 0	\$ 500
	42107	WSF-Enabling Activities II	Current Expenses	\$ 500	\$ 0	\$ 0	\$ 500
			42107 total		\$ 500	\$ 0	\$ 500
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42108 total		\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 0	\$ 9,196	\$ 9,196
			Current Expenses	\$ 0	\$ 0	\$ 67,394	\$ 67,394
		42112 total		\$ 0	\$ 0	\$ 346,097	\$ 346,097



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 0	\$ 21,816	\$ 21,816
		42113 total		\$ 0	\$ 0	\$ 150,009	\$ 150,009
	Gen-WSF			\$ 1,585,445	\$ 0	\$ 496,106	\$ 2,081,551
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 326,465	\$ 0	\$ 0	\$ 326,465
			Classified	\$ 172,170	\$ 0	\$ 0	\$ 172,170
			Current Expenses	\$ 17,150	\$ 0	\$ 0	\$ 17,150
		17101 total		\$ 515,785	\$ 0	\$ 0	\$ 515,785
	Gen-SPED			\$ 515,785	\$ 0	\$ 0	\$ 515,785
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,101,230	\$ 0	\$ 496,106	\$ 2,597,336



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	