



Kamiloiki Elem

Financial Plan 2023-2024

Summary

Comprehensive Financial Plan

Final Approved on: 2023-03-23 07:46:32.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,497,723	\$ 0	\$ 0	\$ 1,497,723
			Casual/Hourly	\$ 78,122	\$ 0	\$ 0	\$ 78,122
			Current Expenses	\$ 98,734	\$ 0	\$ 0	\$ 98,734
		42101 total			\$ 1,674,579	\$ 0	\$ 0
	42102	WSF-EII	Casual/Hourly	\$ 29,638	\$ 0	\$ 0	\$ 29,638
		42102 total			\$ 29,638	\$ 0	\$ 0
	42103	WSF-Instructional Support	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total			\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 145,153	\$ 0	\$ 0	\$ 145,153
			Classified	\$ 38,339	\$ 0	\$ 0	\$ 38,339
		42104 total			\$ 183,492	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 1,108	\$ 0	\$ 1,108
		42108 total			\$ 0	\$ 1,108	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 135,064	\$ 135,064
			Classified	\$ 0	\$ 0	\$ 161,578	\$ 161,578
			Casual/Hourly	\$ 0	\$ 0	\$ 45,510	\$ 45,510
			Current Expenses	\$ 0	\$ 0	\$ 121,000	\$ 121,000
		42112 total			\$ 0	\$ 0	\$ 463,152
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 144,531	\$ 144,531
			Casual/Hourly	\$ 0	\$ 0	\$ 25,920	\$ 25,920
		42113 total			\$ 0	\$ 0	\$ 170,451
	Gen-WSF				\$ 1,887,709	\$ 1,108	\$ 633,603
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 395,874	\$ 0	\$ 0	\$ 395,874
			Classified	\$ 193,390	\$ 0	\$ 0	\$ 193,390
			Casual/Hourly	\$ 26,696	\$ 0	\$ 0	\$ 26,696
			Current Expenses	\$ 36,580	\$ 0	\$ 0	\$ 36,580
		17101 total			\$ 652,540	\$ 0	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0	\$ 0
	Gen-SPED				\$ 652,540	\$ 0	\$ 0



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
	Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
37307 total				\$ 0	\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,540,249	\$ 1,108	\$ 633,603	\$ 3,174,960



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	