



Aiea Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 12:26:11.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated	\$ 1,005,515	\$ 0	\$ 1,005,515	
			Classified	\$ 68,868	\$ 0	\$ 68,868	
			Casual/Hourly	\$ 54,482	\$ 0	\$ 54,482	
			Current Expenses	\$ 20	\$ 0	\$ 20	
	42101 total		\$ 1,128,885	\$ 0	\$ 1,128,885		
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			Classified	\$ 40,694	\$ 0	\$ 40,694	
			42103 total		\$ 105,987	\$ 0	\$ 105,987
	42104	WSF-Student Services	Certificated	\$ 195,879	\$ 0	\$ 195,879	
			Classified	\$ 103,302	\$ 0	\$ 103,302	
			42104 total		\$ 299,181	\$ 0	\$ 299,181
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588	
			Classified	\$ 0	\$ 194,927	\$ 194,927	
			42112 total		\$ 0	\$ 320,515	\$ 320,515
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924	
			42113 total		\$ 0	\$ 170,924	\$ 170,924
	Gen-WSF				\$ 1,534,053	\$ 491,439	\$ 2,025,492
	Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 522,344	\$ 0	\$ 522,344
Classified				\$ 206,604	\$ 0	\$ 206,604	
17131 total			\$ 728,948	\$ 0	\$ 728,948		
Gen-Categ				\$ 728,948	\$ 0	\$ 728,948	
Grand Total				\$ 2,263,001	\$ 491,439	\$ 2,754,440	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

