



Aliamanu Elem Financial Plan 2019-2020 Summary

Final FP Sch 2020 Aliamanu Elem (203)

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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
42101	WSF-Instruction		Certificated	\$ 1,958,790	\$ 0	\$ 1,958,790
			Casual/Hourly	\$ 85,170	\$ 0	\$ 85,170
			Current Expenses	\$ 88,000	\$ 0	\$ 88,000
			Equipment	\$ 27,000	\$ 0	\$ 27,000
			42101 total			
42102	WSF-Ell		Certificated	\$ 65,293	\$ 0	\$ 65,293
			42102 total			
42103	WSF-Instructional Support		Casual/Hourly	\$ 24,920	\$ 0	\$ 24,920
			42103 total			
42104	WSF-Student Services		Certificated	\$ 274,232	\$ 0	\$ 274,232
			Casual/Hourly	\$ 3,925	\$ 0	\$ 3,925
			42104 total			
42112	WSF-School Administration		Certificated	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 270,269	\$ 270,269
			Casual/Hourly	\$ 0	\$ 69,175	\$ 69,175
			Current Expenses	\$ 0	\$ 79,000	\$ 79,000
			42112 total			
42113	WSF-School Facility Services		Classified	\$ 0	\$ 213,655	\$ 213,655
			Casual/Hourly	\$ 0	\$ 35,602	\$ 35,602
			Current Expenses	\$ 0	\$ 12,913	\$ 12,913
			42113 total			
Gen-WSF				\$ 2,527,330	\$ 909,057	\$ 3,436,387
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 914,102	\$ 0	\$ 914,102
			Classified	\$ 413,208	\$ 0	\$ 413,208
			17131 total			
Gen-Categ				\$ 1,327,310	\$ 0	\$ 1,327,310
Grand Total				\$ 3,854,640	\$ 909,057	\$ 4,763,697



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

