



Aliamanu Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 09:02:22.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,024,083	\$ 0	\$ 0	\$ 2,024,083
			Casual/Hourly	\$ 62,403	\$ 0	\$ 0	\$ 62,403
			Current Expenses	\$ 70,000	\$ 0	\$ 0	\$ 70,000
			Equipment	\$ 9,754	\$ 0	\$ 0	\$ 9,754
	42101 total		\$ 2,166,240	\$ 0	\$ 0	\$ 2,166,240	
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			42102 total		\$ 65,293	\$ 0	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42104 total		\$ 208,939	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 0	\$ 253,052	\$ 253,052
			Casual/Hourly	\$ 0	\$ 0	\$ 11,215	\$ 11,215
			Current Expenses	\$ 0	\$ 0	\$ 22,000	\$ 22,000
	42112 total		\$ 0	\$ 0	\$ 514,710	\$ 514,710	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924
Casual/Hourly			\$ 0	\$ 0	\$ 36,360	\$ 36,360	
Current Expenses			\$ 0	\$ 0	\$ 20,000	\$ 20,000	
42113 total			\$ 0	\$ 0	\$ 227,284	\$ 227,284	
Gen-WSF				\$ 2,440,472	\$ 0	\$ 741,994	\$ 3,182,466
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 457,051	\$ 0	\$ 0	\$ 457,051
			Classified	\$ 447,642	\$ 0	\$ 0	\$ 447,642
			Current Expenses	-\$ 45,481	\$ 0	\$ 0	-\$ 45,481
		17101 total		\$ 859,212	\$ 0	\$ 0	\$ 859,212
Gen-SPED				\$ 859,212	\$ 0	\$ 0	\$ 859,212



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		19062 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,299,684	\$ 0	\$ 741,994	\$ 4,041,678



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

