



Aliamanu Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 06:59:48.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,335,655	\$ 0	\$ 0	\$ 2,335,655
			Classified	\$ 116,034	\$ 0	\$ 0	\$ 116,034
			Casual/Hourly	\$ 186,183	\$ 0	\$ 0	\$ 186,183
			Current Expenses	\$ 45,000	\$ 0	\$ 0	\$ 45,000
		42101 total			\$ 2,682,872	\$ 0	\$ 0
	42102	WSF-Ell	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			42102 total			\$ 65,979	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			42103 total			\$ 65,979	\$ 0
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132
			42104 total			\$ 211,132	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 238,671	\$ 238,671
			Classified	\$ 0	\$ 0	\$ 199,917	\$ 199,917
			Casual/Hourly	\$ 0	\$ 0	\$ 21,080	\$ 21,080
			Current Expenses	\$ 0	\$ 0	\$ 276,808	\$ 276,808
			Equipment	\$ 0	\$ 0	\$ 16,175	\$ 16,175
	42112 total			\$ 0	\$ 0	\$ 752,651	\$ 752,651
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 240,885	\$ 240,885
			Casual/Hourly	\$ 0	\$ 0	\$ 43,200	\$ 43,200
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
42113 total			\$ 0	\$ 0	\$ 284,085	\$ 284,085	
Gen-WSF				\$ 3,025,962	\$ 0	\$ 1,036,736	\$ 4,062,698
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,006	\$ 0	\$ 0	\$ 607,006
			Classified	\$ 348,102	\$ 0	\$ 0	\$ 348,102
			Current Expenses	-\$ 71,138	\$ 0	\$ 0	-\$ 71,138
		17101 total			\$ 883,970	\$ 0	\$ 0



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 883,970	\$ 0	\$ 0	\$ 883,970
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total			\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			45004 total			\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,909,932	\$ 0	\$ 1,036,736	\$ 4,946,668



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

