



## Aliamanu Middle Financial Plan 2019-2020 Summary

Final FP Sch 2020 Aliamanu Middle (204)

Final Approved on: 2019-04-12 13:33:47.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101	42101	WSF-Instruction	Certificated	\$ 2,389,728	\$ 0	\$ 2,389,728
			Casual/Hourly	\$ 25,998	\$ 0	\$ 25,998
			Current Expenses	\$ 201,925	\$ 0	\$ 201,925
			Equipment	\$ 62,000	\$ 0	\$ 62,000
			<b>42101 total</b>		<b>\$ 2,679,651</b>	<b>\$ 0</b>
42102	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 15,701	\$ 0	\$ 15,701
			<b>42102 total</b>		<b>\$ 80,994</b>	<b>\$ 0</b>
42103	42103	WSF-Instructional Support	Classified	\$ 34,068	\$ 0	\$ 34,068
			Casual/Hourly	\$ 44,500	\$ 0	\$ 44,500
			<b>42103 total</b>		<b>\$ 78,568</b>	<b>\$ 0</b>
42104	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Casual/Hourly	\$ 14,580	\$ 0	\$ 14,580
			<b>42104 total</b>		<b>\$ 223,519</b>	<b>\$ 0</b>
42105	42105	WSF-Student Body Activities	Casual/Hourly	\$ 1,065	\$ 0	\$ 1,065
			<b>42105 total</b>		<b>\$ 1,065</b>	<b>\$ 0</b>
42106	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 4,164	\$ 0	\$ 4,164
			<b>42106 total</b>		<b>\$ 4,164</b>	<b>\$ 0</b>
42112	42112	WSF-School Administration	Certificated	\$ 0	\$ 498,705	\$ 498,705
			Classified	\$ 0	\$ 211,929	\$ 211,929
			Casual/Hourly	\$ 0	\$ 8,972	\$ 8,972
			Current Expenses	\$ 0	\$ 85,000	\$ 85,000
			Equipment	\$ 0	\$ 35,000	\$ 35,000
			<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 839,606</b>
42113	42113	WSF-School Facility Services	Classified	\$ 0	\$ 253,802	\$ 253,802
			Casual/Hourly	\$ 0	\$ 25,250	\$ 25,250
			Current Expenses	\$ 0	\$ 0	\$ 0



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 1,000	\$ 1,000
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 280,052</b>	<b>\$ 280,052</b>
	<b>Gen-WSF</b>			<b>\$ 3,067,961</b>	<b>\$ 1,119,658</b>	<b>\$ 4,187,619</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 914,102	\$ 0	\$ 914,102
			Classified	\$ 309,906	\$ 0	\$ 309,906
	<b>17131 total</b>		<b>\$ 1,224,008</b>	<b>\$ 0</b>	<b>\$ 1,224,008</b>	
<b>Gen-Categ</b>			<b>\$ 1,224,008</b>	<b>\$ 0</b>	<b>\$ 1,224,008</b>	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 4,291,969</b>	<b>\$ 1,119,658</b>	<b>\$ 5,411,627</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

