



# Aliamanu Middle Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 08:42:20.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 2,520,314	\$ 0	\$ 0	\$ 2,520,314
			Casual/Hourly	\$ 4,486	\$ 0	\$ 0	\$ 4,486
			Current Expenses	\$ 100,664	\$ 0	\$ 0	\$ 100,664
			Equipment	\$ 41,000	\$ 0	\$ 0	\$ 41,000
			<b>42101 total</b>		<b>\$ 2,666,464</b>	<b>\$ 0</b>	<b>\$ 0</b>
42102		WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 4,486	\$ 0	\$ 0	\$ 4,486
			<b>42102 total</b>		<b>\$ 69,779</b>	<b>\$ 0</b>	<b>\$ 0</b>
42103		WSF-Instructional Support	Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
			Casual/Hourly	\$ 36,932	\$ 0	\$ 0	\$ 36,932
			<b>42103 total</b>		<b>\$ 105,800</b>	<b>\$ 0</b>	<b>\$ 0</b>
42104		WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42104 total</b>		<b>\$ 208,939</b>	<b>\$ 0</b>	<b>\$ 0</b>
42106		WSF-Enabling Activities I	Casual/Hourly	\$ 5,097	\$ 0	\$ 0	\$ 5,097
			<b>42106 total</b>		<b>\$ 5,097</b>	<b>\$ 0</b>	<b>\$ 0</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 403,572	\$ 403,572
			Classified	\$ 0	\$ 0	\$ 211,929	\$ 211,929
			Casual/Hourly	\$ 0	\$ 0	\$ 11,215	\$ 11,215
			Current Expenses	\$ 0	\$ 0	\$ 171,000	\$ 171,000
			Equipment	\$ 0	\$ 0	\$ 60,000	\$ 60,000
			<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 857,716</b>
42113		WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 275,168	\$ 275,168
			Casual/Hourly	\$ 0	\$ 0	\$ 6,060	\$ 6,060
			Current Expenses	\$ 0	\$ 0	\$ 14,500	\$ 14,500
			Equipment	\$ 0	\$ 0	\$ 10,000	\$ 10,000
			<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 305,728</b>
<b>Gen-WSF</b>				<b>\$ 3,056,079</b>	<b>\$ 0</b>	<b>\$ 1,163,444</b>	<b>\$ 4,219,523</b>



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 848,809	\$ 0	\$ 0	\$ 848,809
			Classified	\$ 241,038	\$ 0	\$ 0	\$ 241,038
			Current Expenses	\$ 24,560	\$ 0	\$ 0	\$ 24,560
		<b>17101 total</b>			<b>\$ 1,114,407</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 1,114,407</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,114,407</b>
Gen-Categ	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>45005 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	13027	Middle School Uplink-DHS FY21	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>13027 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>19978 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

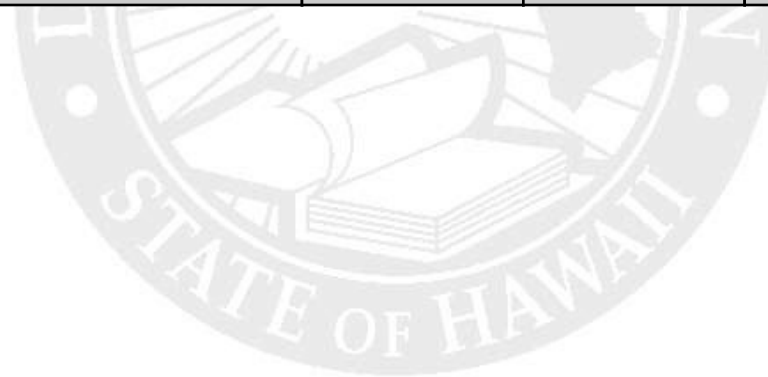


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16616 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,170,486</b>	<b>\$ 0</b>	<b>\$ 1,163,444</b>	<b>\$ 5,333,930</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

