



# Aliamanu Middle Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 07:02:16.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,955,856	\$ 0	\$ 0	\$ 2,955,856
			Casual/Hourly	\$ 8,432	\$ 0	\$ 0	\$ 8,432
			Current Expenses	\$ 87,825	\$ 0	\$ 0	\$ 87,825
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42101 total</b>	<b>\$ 3,052,113</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,052,113</b>
	42102	WSF-EII	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly	\$ 8,432	\$ 0	\$ 0	\$ 8,432
			<b>42102 total</b>	<b>\$ 74,411</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 74,411</b>
	42103	WSF-Instructional Support	Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356
			Casual/Hourly	\$ 36,932	\$ 0	\$ 0	\$ 36,932
			<b>42103 total</b>	<b>\$ 114,288</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 114,288</b>
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42104 total</b>	<b>\$ 211,132</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 211,132</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 6,528	\$ 0	\$ 0	\$ 6,528
			<b>42106 total</b>	<b>\$ 6,528</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,528</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 516,932	\$ 516,932
			Classified	\$ 0	\$ 0	\$ 238,256	\$ 238,256
			Casual/Hourly	\$ 0	\$ 0	\$ 12,648	\$ 12,648
			Current Expenses	\$ 0	\$ 0	\$ 130,000	\$ 130,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 897,836</b>	<b>\$ 897,836</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 339,492	\$ 339,492
			Casual/Hourly	\$ 0	\$ 0	\$ 9,600	\$ 9,600
			Current Expenses	\$ 0	\$ 0	\$ 8,000	\$ 8,000
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 357,092</b>	<b>\$ 357,092</b>	
<b>Gen-WSF</b>				<b>\$ 3,458,472</b>	<b>\$ 0</b>	<b>\$ 1,254,928</b>	<b>\$ 4,713,400</b>



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 857,727	\$ 0	\$ 0	\$ 857,727	
			Classified	\$ 193,390	\$ 0	\$ 0	\$ 193,390	
			Current Expenses	\$ 77,716	\$ 0	\$ 0	\$ 77,716	
	<b>17101 total</b>				<b>\$ 1,128,833</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,128,833</b>
<b>Gen-SPED</b>				<b>\$ 1,128,833</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,128,833</b>	
Gen-Categ	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>45005 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20657 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Iia Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20697 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20698 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35163 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

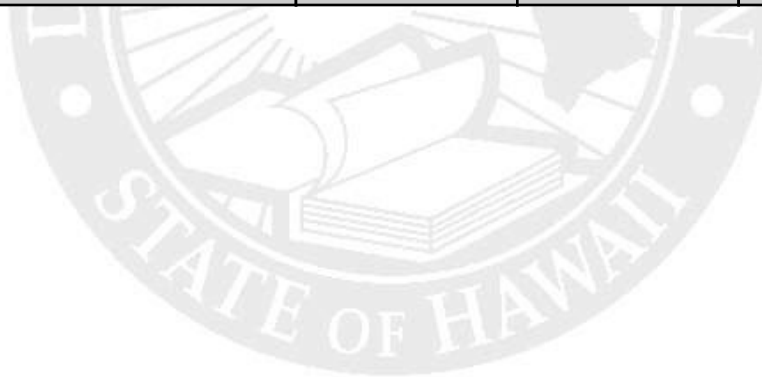


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16616 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,587,305</b>	<b>\$ 0</b>	<b>\$ 1,254,928</b>	<b>\$ 5,842,233</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

