



Inouye Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried) Final

Final Approved on: 2019-04-12 13:39:29.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,363,608	\$ 0	\$ 0	\$ 2,363,608	
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434	
			Casual/Hourly	\$ 62,468	\$ 0	\$ 0	\$ 62,468	
			Current Expenses	\$ 100,516	\$ 0	\$ 0	\$ 100,516	
	42101 total				\$ 2,561,026	\$ 0	\$ 0	\$ 2,561,026
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
				42102 total				\$ 65,293
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
				42103 total				\$ 65,293
	42104	WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 0	\$ 274,232	
				Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005
				Casual/Hourly	\$ 34,700	\$ 0	\$ 0	\$ 34,700
				42104 total				\$ 342,937
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 65,293	\$ 0	\$ 65,293	
				Casual/Hourly	\$ 0	\$ 17,800	\$ 0	\$ 17,800
			42108 total				\$ 0	\$ 83,093
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 228,443	\$ 228,443	
				Classified	\$ 0	\$ 0	\$ 177,924	\$ 177,924
				Current Expenses	\$ 0	\$ 0	\$ 202,500	\$ 202,500
				42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 277,752	\$ 277,752	
				Casual/Hourly	\$ 0	\$ 0	\$ 25,250	\$ 25,250
			42113 total				\$ 0	\$ 0
42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0		
			42114 total				\$ 0	\$ 0
Gen-WSF				\$ 3,034,549	\$ 83,093	\$ 911,869	\$ 4,029,511	
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 1,240,567	\$ 0	\$ 0	\$ 1,240,567	
			Classified	\$ 482,076	\$ 0	\$ 0	\$ 482,076	
		17131 total				\$ 1,722,643	\$ 0	\$ 0
Gen-Categ				\$ 1,722,643	\$ 0	\$ 0	\$ 1,722,643	

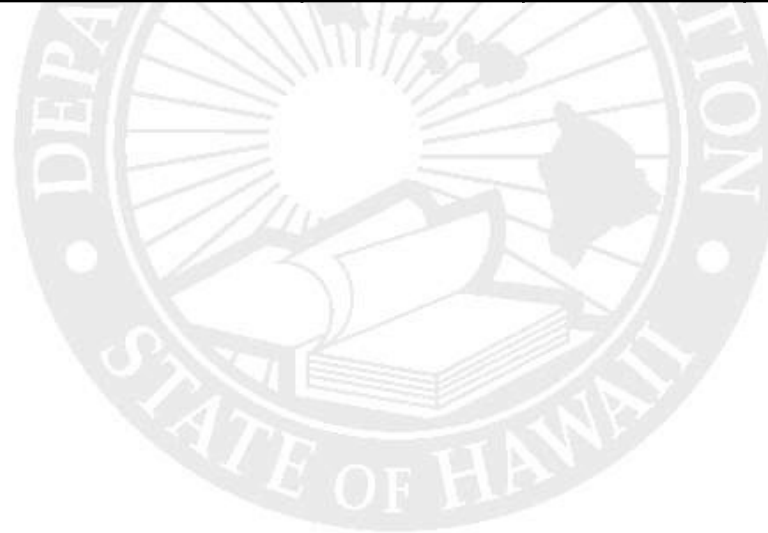


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,757,192	\$ 83,093	\$ 911,869	\$ 5,752,154





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

