



# Inouye Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-11 09:44:02.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,841,264	\$ 0	\$ 0	\$ 0	\$ 1,841,264
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 0	\$ 34,434
			Casual/Hourly	\$ 54,393	\$ 0	\$ 0	\$ 0	\$ 54,393
			Current Expenses	\$ 51,355	\$ 0	\$ 0	\$ 0	\$ 51,355
			Equipment	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 30,000
	<b>42101 total</b>			<b>\$ 2,011,446</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,011,446</b>
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 0	\$ 65,293
			<b>42102 total</b>			<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 0	\$ 65,293
			<b>42103 total</b>			<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 78,353	\$ 0	\$ 0	\$ 0	\$ 78,353
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 0	\$ 34,005
			Casual/Hourly	\$ 29,835	\$ 0	\$ 0	\$ 0	\$ 29,835
	<b>42104 total</b>			<b>\$ 142,193</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 142,193</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42108 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 315,854	\$ 0	\$ 315,854
			Classified	\$ 0	\$ 0	\$ 182,585	\$ 0	\$ 182,585
			Current Expenses	\$ 0	\$ 0	\$ 212,100	\$ 0	\$ 212,100
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 710,539</b>	<b>\$ 0</b>	<b>\$ 710,539</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 235,021	\$ 0	\$ 235,021
Casual/Hourly			\$ 0	\$ 0	\$ 47,874	\$ 0	\$ 47,874	
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 282,895</b>	<b>\$ 0</b>	<b>\$ 282,895</b>	
<b>Gen-WSF</b>				<b>\$ 2,284,225</b>	<b>\$ 0</b>	<b>\$ 993,434</b>	<b>\$ 0</b>	<b>\$ 3,277,659</b>



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,175,274	\$ 0	\$ 0	\$ 0	\$ 1,175,274
			Classified	\$ 516,510	\$ 0	\$ 0	\$ 0	\$ 516,510
			Current Expenses	-\$ 312,614	\$ 0	\$ 0	\$ 0	-\$ 312,614
	<b>17101 total</b>			<b>\$ 1,379,170</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,379,170</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 1,379,170</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,379,170</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 13,637	\$ 0	\$ 0	\$ 0	\$ 13,637
			Current Expenses	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
			<b>16807 total</b>			<b>\$ 18,637</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 18,637</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	99996	Stdnt Success - Possible Supplmntl Fund	Certificated	\$ 0	\$ 0	\$ 0	\$ 130,586	\$ 130,586
			<b>99996 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 130,586</b>	<b>\$ 130,586</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>15109 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	19085	DOD-Ea-Leilehua Complex FY17	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>19085 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35304 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Grand Total</b>				<b>\$ 3,682,032</b>	<b>\$ 0</b>	<b>\$ 993,434</b>	<b>\$ 130,586</b>	<b>\$ 4,806,052</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

