



# Inouye Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-10 13:39:00.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,216,892	\$ 0	\$ 0	\$ 2,216,892	
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678	
			Casual/Hourly	\$ 166,242	\$ 0	\$ 0	\$ 166,242	
			Current Expenses	\$ 131,469	\$ 0	\$ 0	\$ 131,469	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 2,553,281</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,553,281</b>
	42102	WSF-Ell	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
				<b>42102 total</b>				<b>\$ 65,979</b>
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
				<b>42103 total</b>				<b>\$ 65,979</b>
	42104	WSF-Student Services	Certificated	\$ 79,174	\$ 0	\$ 0	\$ 79,174	
				Classified	\$ 38,339	\$ 0	\$ 0	\$ 38,339
				Casual/Hourly	\$ 16,088	\$ 0	\$ 0	\$ 16,088
				<b>42104 total</b>				<b>\$ 133,601</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 11,449	\$ 0	\$ 11,449	
				<b>42108 total</b>				<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 336,066	\$ 336,066	
				Classified	\$ 0	\$ 0	\$ 205,464	\$ 205,464
				Current Expenses	\$ 0	\$ 0	\$ 210,860	\$ 210,860
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
				<b>42112 total</b>				<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 264,974	\$ 264,974	
				Casual/Hourly	\$ 0	\$ 0	\$ 49,248	\$ 49,248
				<b>42113 total</b>				<b>\$ 0</b>
	<b>Gen-WSF</b>				<b>\$ 2,818,840</b>	<b>\$ 11,449</b>	<b>\$ 1,066,612</b>	<b>\$ 3,896,901</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,187,622	\$ 0	\$ 0	\$ 1,187,622	
			Classified	\$ 618,848	\$ 0	\$ 0	\$ 618,848	
			Current Expenses	\$ 3,115	\$ 0	\$ 0	\$ 3,115	
			<b>17101 total</b>				<b>\$ 1,809,585</b>	<b>\$ 0</b>



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 1,809,585</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20697 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	39695	Esser III-Learning Loss-Attendance	Certificated	\$ 0	\$ 0	\$ 197,937	\$ 197,937
<b>39695 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 197,937</b>	<b>\$ 197,937</b>	
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 197,937</b>	<b>\$ 197,937</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

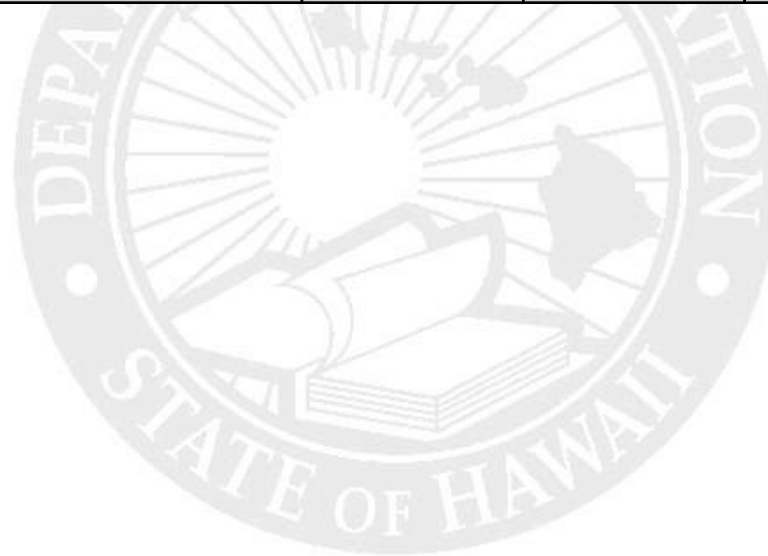


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15109 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,628,425</b>	<b>\$ 11,449</b>	<b>\$ 1,264,549</b>	<b>\$ 5,904,423</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

