



Inouye Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-08 17:21:46.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction		Certificated	\$ 2,480,808	\$ 0	\$ 0	\$ 2,480,808
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 274,512	\$ 0	\$ 0	\$ 274,512
			Current Expenses	\$ 278,613	\$ 0	\$ 0	\$ 278,613
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42101 total				\$ 3,033,933	\$ 0	\$ 0	\$ 3,033,933
42102	WSF-EII		Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			42102 total				\$ 65,979
42103	WSF-Instructional Support		Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			42103 total				\$ 65,979
42104	WSF-Student Services		Certificated	\$ 79,174	\$ 0	\$ 0	\$ 79,174
			Classified	\$ 38,339	\$ 0	\$ 0	\$ 38,339
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
42104 total				\$ 117,513	\$ 0	\$ 0	\$ 117,513
42108	WSF-Enabling Activities III		Casual/Hourly	\$ 0	\$ 12,926	\$ 0	\$ 12,926
			42108 total				\$ 0
42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 433,461	\$ 433,461
			Classified	\$ 0	\$ 0	\$ 243,803	\$ 243,803
			Current Expenses	\$ 0	\$ 0	\$ 105,000	\$ 105,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42112 total				\$ 0	\$ 0	\$ 782,264	\$ 782,264
42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 264,974	\$ 264,974
			Casual/Hourly	\$ 0	\$ 0	\$ 49,248	\$ 49,248
			42113 total				\$ 0
Gen-WSF				\$ 3,283,404	\$ 12,926	\$ 1,096,486	\$ 4,392,816



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,451,538	\$ 0	\$ 0	\$ 1,451,538	
			Classified	\$ 657,526	\$ 0	\$ 0	\$ 657,526	
			Current Expenses	\$ 2,477	\$ 0	\$ 0	\$ 2,477	
	17101 total				\$ 2,111,541	\$ 0	\$ 0	\$ 2,111,541
Gen-SPED				\$ 2,111,541	\$ 0	\$ 0	\$ 2,111,541	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16807 total				\$ 0	\$ 0
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0	
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	20657 total				\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total				\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total				\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	35913 total				\$ 0	\$ 0	\$ 0	\$ 0
39695	Esser III-Learning Loss-Attendance	Certificated	\$ 0	\$ 0	\$ 0	\$ 0		
		39695 total				\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35163 total				\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	

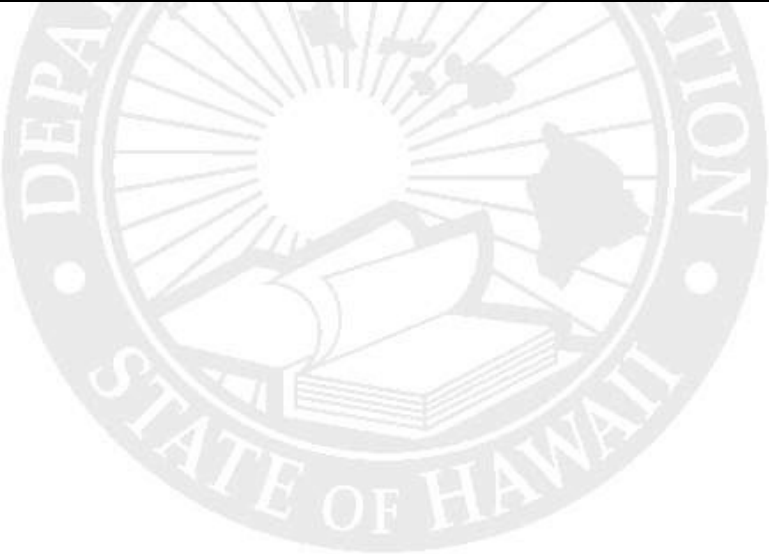


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		15109 total		\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,394,945	\$ 12,926	\$ 1,096,486	\$ 6,504,357





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

