



# Helemano Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-01 16:11:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,893,498	\$ 0	\$ 0	\$ 0	\$ 1,893,498	
			Classified	\$ 17,217	\$ 0	\$ 0	\$ 0	\$ 17,217	
			Casual/Hourly	\$ 17,420	\$ 0	\$ 0	\$ 0	\$ 17,420	
			Current Expenses	\$ 34,632	\$ 0	\$ 0	\$ 0	\$ 34,632	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 1,962,767</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,962,767</b>
	42102	WSF-Ell	Certificated	\$ 97,940	\$ 0	\$ 0	\$ 0	\$ 97,940	
				<b>42102 total</b>				<b>\$ 97,940</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 0	\$ 65,293	
				<b>42103 total</b>				<b>\$ 65,293</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 0	\$ 130,586	
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
					<b>42104 total</b>				<b>\$ 130,586</b>
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 14,871	\$ 0	\$ 0	\$ 0	\$ 14,871	
				<b>42105 total</b>				<b>\$ 14,871</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 0	\$ 220,721	
				Classified	\$ 0	\$ 0	\$ 143,919	\$ 0	\$ 143,919
				Current Expenses	\$ 0	\$ 0	\$ 19,360	\$ 0	\$ 19,360
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
				<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 0	\$ 128,193	
				Casual/Hourly	\$ 0	\$ 0	\$ 23,533	\$ 0	\$ 23,533
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
				<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 1,000	
				<b>42114 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-WSF</b>				<b>\$ 2,271,457</b>	<b>\$ 0</b>	<b>\$ 536,726</b>	<b>\$ 0</b>	<b>\$ 2,808,183</b>



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Gen-Suppl	99992	SPED Ppa-Stdnt Success Poss Addtl Funds	Classified	\$ 0	\$ 0	\$ 0	\$ 34,434	\$ 34,434
		<b>99992 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 34,434</b>
	99996	Stdnt Success - Possible Supplmntl Funds	Equipment	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 30,000
		<b>99996 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 30,000</b>
<b>Gen-Suppl</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 64,434</b>	<b>\$ 64,434</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 587,637	\$ 0	\$ 0	\$ 0	\$ 587,637
			Classified	\$ 413,208	\$ 0	\$ 0	\$ 0	\$ 413,208
			Current Expenses	\$ 39,443	\$ 0	\$ 0	\$ 0	\$ 39,443
	<b>17101 total</b>			<b>\$ 1,040,288</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,040,288</b>
<b>Gen-SPED</b>				<b>\$ 1,040,288</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,040,288</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 188,971	\$ 0	\$ 0	\$ 0	\$ 188,971
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18902 total</b>			<b>\$ 188,971</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Federal</b>				<b>\$ 188,971</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 188,971</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	19085	DOD-Ea-Leilehua Complex FY17	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>19085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

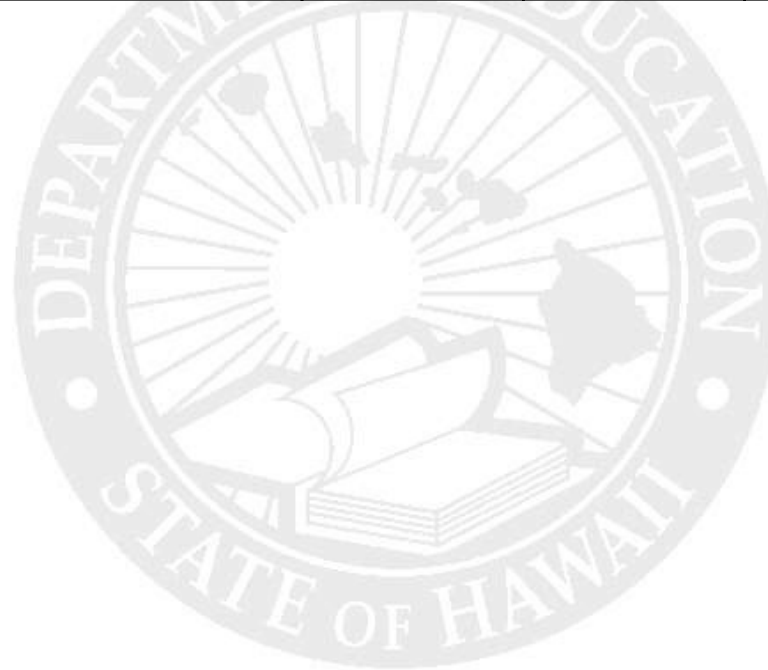


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Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>45004 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 3,500,716</b>	<b>\$ 0</b>	<b>\$ 536,726</b>	<b>\$ 64,434</b>	<b>\$ 4,101,876</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

